

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | QUANTITY | \$/Unit | TOTAL |
|-------------------------------------|--------------------|-----------------|---------------------|
| A10 Foundations | 15,350 FSF | \$33.39 | \$512,548 |
| B10 Superstructure | 17,214 GSF | \$40.54 | \$697,779 |
| B20 Exterior Enclosure | 15,820 ESF | \$117.94 | \$1,865,737 |
| B30 Roofing | 14,130 RSF | \$26.90 | \$380,064 |
| C10 Interior Construction | 17,214 GSF | \$63.65 | \$1,095,695 |
| C20 Stairs | 2 LVL | \$35,636.63 | \$71,273 |
| C30 Interior Finishes | 17,214 GSF | \$26.18 | \$450,646 |
| D20 & D30 Mechanical | 17,214 GSF | \$74.12 | \$1,275,889 |
| D40 Fire Protection | 17,214 GSF | \$5.67 | \$97,686 |
| D50 Electrical | 17,214 GSF | \$65.92 | \$1,134,789 |
| E10 Equipment | 17,214 GSF | \$5.39 | \$92,706 |
| G10 Site Preparation | 17,214 GSF | \$25.12 | \$432,371 |
| G20 Site Improvements | 17,214 GSF | \$43.41 | \$747,240 |
| G30 Site Civil/Mechanical Utilities | 17,214 GSF | \$9.74 | \$167,627 |
| Z10 General Requirements | 8 MO | \$120,000.00 | \$960,000 |
| Direct Cost | 17,214 SQFT | \$579.88 | \$9,982,050 |
| Permit Fees | 1.00% | | \$98,770 |
| Builder's Risk Insurance | 0.09% | | \$10,403 |
| CCIP Insurance | 1.70% | | \$196,507 |
| Design Contingency | 5.00% | | \$577,962 |
| Construction Contingency | 3.00% | | \$346,777 |
| Construction Fee | 3.00% | | \$346,777 |
| Total Cost | 17,214 SQFT | \$671.50 | \$11,559,247 |

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|---|--------------------|----------------|------------------|
| A10 Foundations | | | |
| 03 00 00 Concrete | | | |
| 03.002 Foundation Pier - Assume 20"x20"x4' | 28.00 Ea | \$607.20 | \$17,002 |
| 03.002 Foundation Wall - Assume 12"x4'xCont. | 2,441.59 Sf | \$45.54 | \$111,190 |
| 03.002 Pad Footing - Assume 6'x6'x2' | 80.00 Cy | \$809.60 | \$64,768 |
| 03.002 Slab on Grade - 4" | 7,752.26 Sf | \$10.12 | \$78,453 |
| 03.002 Slab on Grade - Assume 6" Reinforced (Apparatus Bay) | 6,947.43 Sf | \$15.18 | \$105,462 |
| 03.002 Strip Footing - Assume 3'x1' | 84.60 Cy | \$1,012.00 | \$85,616 |
| Subtotal - 03 00 00 Concrete | | | \$462,491 |
| 07 14 00 Fluid-Applied Waterproofing | | | |
| 07.003 Waterproofing - Fluid Applied | 3,804.91 Sf | \$10.12 | \$38,506 |
| Subtotal - 07 14 00 Fluid-Applied Waterproofing | | | \$38,506 |
| 07 21 00 Thermal Insulation | | | |
| 07.012 3" Rigid Insulation - Foundation Walls | 3,804.91 Sf | \$3.04 | \$11,552 |
| Subtotal - 07 21 00 Thermal Insulation | | | \$11,552 |
| Subtotal - A10 Foundations | 17,214 SQFT | \$29.78 | \$512,548 |

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| DESCRIPTION | QUANTITY | \$/Unit | TOTAL |
|---|-------------|--------------------|------------------|
| B10 Superstructure | | | |
| 03 00 00 Concrete | | | |
| 03.002 Slab on Deck - 3" | 1,898.34 Sf | \$20.24 | \$38,422 |
| Subtotal - 03 00 00 Concrete | | | \$38,422 |
| 05 12 00 Structural Steel Framing (Install) | | | |
| 05.003 Apparatus Bay Steel Joists (L) (5 PSF) | 16.23 Tons | \$1,518.00 | \$24,642 |
| 05.003 Base Building Structural Steel (L) (7.5 PSF) | 32.26 Tons | \$1,518.00 | \$48,968 |
| 05.003 Mezzanine Framing (L) (7.5PSF) | 7.12 Tons | \$1,518.00 | \$10,806 |
| 05.003 Structural Steel Connections (L) - Assumes 15% Total Tonnage | 8.34 Tons | \$1,518.00 | \$12,662 |
| Subtotal - 05 12 00 Structural Steel Framing (Install) | | | \$97,078 |
| 05 12 00 Structural Steel Framing (Supply) | | | |
| 05.003 Apparatus Bay Steel Joists (M) (5 PSF) | 16.23 Tons | \$4,048.00 | \$65,712 |
| 05.003 Base Building Structural Steel (M) (7.5 PSF) | 32.26 Tons | \$4,048.00 | \$130,580 |
| 05.003 Mezzanine Framing (M) (7.5PSF) | 7.12 Tons | \$4,048.00 | \$28,817 |
| 05.003 Structural Steel Connections (M) - Assumes 15% Total Tonnage | 8.34 Tons | \$4,048.00 | \$33,766 |
| Subtotal - 05 12 00 Structural Steel Framing (Supply) | | | \$258,876 |
| 05 30 00 Metal Decking (Install) | | | |
| 05.013 Metal Roof Decking - 2" Includes Overhangs (L) | 86.02 Sq | \$404.80 | \$34,821 |
| 05.013 Mezzanine Composite Decking - 3" (L) | 18.98 Sq | \$404.80 | \$7,684 |
| Subtotal - 05 30 00 Metal Decking (Install) | | | \$42,506 |
| 05 30 00 Metal Decking (Supply) | | | |
| 05.013 Metal Roof Decking - 2" Includes Overhangs (M) | 86.02 Sq | \$607.20 | \$52,232 |
| 05.013 Mezzanine Composite Decking - 3" (M) | 18.98 Sq | \$607.20 | \$11,527 |
| Subtotal - 05 30 00 Metal Decking (Supply) | | | \$63,759 |
| 06 18 00 Glued-Laminated Construction | | | |
| 06.078 Apparatus Bay Wood Plank Ceiling - FSC Certified | 6,493.32 Sf | \$30.36 | \$197,137 |
| Subtotal - 06 18 00 Glued-Laminated Construction | | | \$197,137 |
| Subtotal - B10 Superstructure | | 17,214 SQFT | \$40.54 |
| | | | \$697,779 |

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| DESCRIPTION | QUANTITY | \$/Unit | TOTAL |
|--|--------------|-------------|------------------|
| B20 Exterior Enclosure | | | |
| 04 20 00 Unit Masonry | | | |
| 04.003 Load Bearing CMU Wall: Burnished one Side - 8" (13') | 1,547.61 Sf | \$40.48 | \$62,647 |
| 04.003 Load Bearing CMU Wall: Burnished one Side - 8" (29') | 3,729.63 Sf | \$45.54 | \$169,847 |
| Subtotal - 04 20 00 Unit Masonry | | | \$232,495 |
| 05 41 00 Structural Metal Stud Framing | | | |
| 05.017 Structural Metal Studs & Sheathing - 14' High | 257.69 Sf | \$30.36 | \$7,823 |
| 05.017 Structural Metal Studs & Sheathing - 16' High | 5,082.58 Sf | \$30.36 | \$154,307 |
| Subtotal - 05 41 00 Structural Metal Stud Framing | | | \$162,131 |
| 06 10 00 Rough Carpentry | | | |
| 06.023 Door Blocking - Assume 2x6 | 344.00 Lf | \$15.89 | \$5,465 |
| 06.023 Glazing Blocking - Assume 2x6 | 1,724.00 Lf | \$15.89 | \$27,387 |
| Subtotal - 06 10 00 Rough Carpentry | | | \$32,852 |
| 07 13 00 Sheet Waterproofing | | | |
| 07.006 Exterior Vapor Barrier @ CMU Wall - Fluid Applied | 5,277.66 Sf | \$6.07 | \$32,046 |
| 07.006 Exterior Vapor Barrier @ Metal Studs - Fluid Applied | 5,340.00 Sf | \$6.07 | \$32,424 |
| Subtotal - 07 13 00 Sheet Waterproofing | | | \$64,470 |
| 07 21 00 Thermal Insulation | | | |
| 07.011 6" Rigid Mineral Wool Insulation - CMU Wall | 5,277.66 Sf | \$5.06 | \$26,705 |
| 07.011 6" Rigid Mineral Wool Insulation - Densdeck | 5,340.00 Sf | \$5.06 | \$27,020 |
| Subtotal - 07 21 00 Thermal Insulation | | | \$53,725 |
| 07 42 00 Wall Panels | | | |
| 07.022 Prefinished Metal Panel & Soffit | 144.97 Sf | \$70.84 | \$10,270 |
| 07.022 Weathering Steel Flush Wall Panels - EW-2A | 1,881.80 Sf | \$25.30 | \$47,610 |
| 07.022 Weathering Steel Flush Wall Panels - EW-2B | 1,199.18 Sf | \$25.30 | \$30,339 |
| 07.030 Cascadia Fiberglass Clips W/ Sub Girts | 3,226.00 Sf | \$10.12 | \$32,647 |
| Subtotal - 07 42 00 Wall Panels | | | \$120,866 |
| 07 46 00 Siding | | | |
| 07.030 Cascadia Fiberglass Clips W/ Sub Girts | 7,385.00 Sf | \$10.12 | \$74,736 |
| 07.030 Fiber Cement Rain Screen System - EW-1A | 3,438.63 Sf | \$40.48 | \$139,196 |
| 07.030 Fiber Cement Rain Screen System - EW-1B | 3,946.35 Sf | \$40.48 | \$159,748 |
| Subtotal - 07 46 00 Siding | | | \$373,680 |
| 07 92 00 Joint Sealants | | | |
| 07.055 Caulking | 15,820.00 Sf | \$1.01 | \$16,010 |
| Subtotal - 07 92 00 Joint Sealants | | | \$16,010 |
| 08 11 00 Metal Doors and Frames | | | |
| 08.010 Exterior HM Frames - Double (L&M) | 1.00 Ea | \$992.45 | \$992 |
| 08.011 Exterior HM Doors | 2.00 Ea | \$1,501.52 | \$3,003 |
| Subtotal - 08 11 00 Metal Doors and Frames | | | \$3,995 |
| 08 30 00 Specialty Doors and Frames | | | |
| 08.029 Aluminum Sectional Door - 12'x14' Full Glass | 1.00 Ea | \$14,528.61 | \$14,529 |
| 08.029 Aluminum Sectional Door - 14'x14' Full Glass | 3.00 Ea | \$22,624.61 | \$67,874 |
| 08.029 Bi-Folding Garage Doors - 14'x14' High Speed Steel Panel W/ Glazing | 3.00 Ea | \$54,362.01 | \$163,086 |

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| 08.029 Overhead Door @ Fitness - 10'x10' Sectional Aluminum Door W/ Glazing | 1.00 Ea | \$12,144.00 | \$12,144 |
| Subtotal - 08 30 00 Specialty Doors and Frames | | | \$257,632 |
| 08 41 00 Entrances and Storefronts | | | |
| 08.032 Cascadia Aluminum Window - W1 3' x 10' (Fixed) | 260.66 Sf | \$70.84 | \$18,465 |
| 08.032 Cascadia Aluminum Window - W1 3' x 10' (Operable) | 344.24 Sf | \$91.08 | \$31,354 |
| 08.035 Alum Door, Frame and Hardware - 6 Total Leafs at 3 Doors | 6.00 Ea | \$6,072.00 | \$36,432 |
| Subtotal - 08 41 00 Entrances and Storefronts | | | \$86,251 |
| 08 44 00 Curtain Wall and Glazed Assemblies | | | |
| 08.031 Aluminum Storefront System - CW-1 | 1,001.82 Sf | \$86.02 | \$86,177 |
| 08.037 Curtain Wall - Aluminum Portal | 7.00 Ea | \$12,650.00 | \$88,550 |
| 08.037 Curtain Wall - CW-2 | 926.49 Sf | \$116.38 | \$107,824 |
| 08.037 Curtain Wall - CW-3 | 1,055.93 Sf | \$116.38 | \$122,889 |
| Subtotal - 08 44 00 Curtain Wall and Glazed Assemblies | | | \$405,440 |
| 08 71 00 Door Hardware | | | |
| 08.047 Hardware - Exterior | 2.00 Ea | \$1,276.50 | \$2,553 |
| 08.048 Automatic Door Operators | 2.00 Ea | \$5,060.00 | \$10,120 |
| Subtotal - 08 71 00 Door Hardware | | | \$12,673 |
| 10 14 00 Signage | | | |
| 10.009 Exterior Building Signage - Assume 1' Aluminum Letters (Internally Lit) | 22.00 Ea | \$1,518.00 | \$33,396 |
| 10.009 Exterior Building Signage - Assume 6' Aluminum Letters (Internally Lit) | 2.00 Ea | \$5,060.00 | \$10,120 |
| Subtotal - 10 14 00 Signage | | | \$43,516 |
| Subtotal - B20 Exterior Enclosure | | 17,214 SQFT | \$108.38 |
| | | | \$1,865,737 |

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|--|--|--------------------|----------------|------------------|
| B30 Roofing | | | | |
| 06 10 00 Rough Carpentry | | | | |
| 06.023 | Back of Parapet Sheathing - Assume 3/4" FT Plywood | 2,400.00 Sf | \$5.42 | \$12,996 |
| 06.023 | Parapet Blocking - Assume 3/4" FT Plywood & (5) 2x6's | 800.00 Lf | \$19.92 | \$15,933 |
| Subtotal - 06 10 00 Rough Carpentry | | | | \$28,929 |
| 07 21 00 Thermal Insulation | | | | |
| 07.006 | Spray Foam - 3" (Parapet Caps) | 2,400.00 Sf | \$3.04 | \$7,286 |
| Subtotal - 07 21 00 Thermal Insulation | | | | \$7,286 |
| 07 50 00 Membrane Roofing | | | | |
| 07.036 | EPDM Membrane Roofing System (PV Ballast System) - R-1 | 6,220.30 Sf | \$23.28 | \$144,784 |
| 07.036 | EPDM Membrane Roofing System (PV Ballast System) - R-2 | 7,909.19 Sf | \$23.28 | \$184,094 |
| Subtotal - 07 50 00 Membrane Roofing | | | | \$328,878 |
| 07 62 00 Sheet Metal Flashing and Trim | | | | |
| 07.039 | Prefinished Coping | 799.58 Lf | \$16.19 | \$12,947 |
| Subtotal - 07 62 00 Sheet Metal Flashing and Trim | | | | \$12,947 |
| 07 71 00 Roof Specialties | | | | |
| 07.045 | Roof Hatch | 1.00 Ea | \$2,024.00 | \$2,024 |
| Subtotal - 07 71 00 Roof Specialties | | | | \$2,024 |
| Subtotal - B30 Roofing | | 17,214 SQFT | \$22.08 | \$380,064 |

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| DESCRIPTION | | QUANTITY | \$/Unit | TOTAL |
|--|---|---------------|------------|------------------|
| C10 Interior Construction | | | | |
| 03 00 00 Concrete | | | | |
| 03.002 | Housekeeping Pads | 17,214.00 GSF | \$1.52 | \$26,131 |
| Subtotal - 03 00 00 Concrete | | | | \$26,131 |
| 04 20 00 Unit Masonry | | | | |
| 04.003 | Load Bearing CMU Wall: Burnished One Side - 8" (16') | 4,513.88 Sf | \$40.48 | \$182,722 |
| 04.003 | Load Bearing CMU Wall: Burnished One Side - 8" (9') | 709.08 Sf | \$40.48 | \$28,703 |
| Subtotal - 04 20 00 Unit Masonry | | | | \$211,425 |
| 05 50 00 Metal Fabrications | | | | |
| 05.003 | Misc. Metals | 17,214.00 GSF | \$1.01 | \$17,421 |
| 05.032 | Ships Ladder - Supply & Install | 1.00 Ea | \$9,867.00 | \$9,867 |
| Subtotal - 05 50 00 Metal Fabrications | | | | \$27,288 |
| 06 10 00 Rough Carpentry | | | | |
| 06.023 | Rough Carpentry | 17,214.00 GSF | \$2.02 | \$34,841 |
| 06.105 | FRP Wall Panels | 15.84 Sf | \$11.92 | \$189 |
| Subtotal - 06 10 00 Rough Carpentry | | | | \$35,030 |
| 06 41 00 Architectural Wood Casework | | | | |
| 06.082 | 24"x24"x96" PLAM wardrobe cabinets | 18.00 Ea | \$1,237.96 | \$22,283 |
| 06.082 | Free Standing Shelving Units | 108.62 Lf | \$289.35 | \$31,428 |
| 06.082 | PLAM Base Cabinets | 100.99 Lf | \$495.18 | \$50,007 |
| 06.082 | PLAM Desk | 28.07 Lf | \$399.47 | \$11,212 |
| 06.082 | PLAM Island | 18.83 Lf | \$1,032.86 | \$19,447 |
| 06.082 | PLAM Upper Cabinets | 11.56 Lf | \$469.98 | \$5,432 |
| Subtotal - 06 41 00 Architectural Wood Casework | | | | \$139,809 |
| 07 92 00 Joint Sealants | | | | |
| 07.054 | Interior Caulking | 17,214.00 Sf | \$2.02 | \$34,841 |
| Subtotal - 07 92 00 Joint Sealants | | | | \$34,841 |
| 08 11 00 Metal Doors and Frames | | | | |
| 08.009 | Interior HM Frames - 2'x3' Transom, 2'x7' Sidelite Single (Drywall) | 7.00 Ea | \$1,126.14 | \$7,883 |
| 08.009 | Interior HM Frames - Single (Drywall) | 22.00 Ea | \$523.06 | \$11,507 |
| 08.009 | Receive, Sort, & Distribute (L) | 87.00 Ea | \$30.60 | \$2,662 |
| Subtotal - 08 11 00 Metal Doors and Frames | | | | \$22,052 |
| 08 14 00 Wood Doors | | | | |
| 08.016 | Wood Door - 8' 2'x6' Lite | 7.00 Ea | \$1,299.12 | \$9,094 |
| 08.016 | Wood Door - 8' Solid Core | 22.00 Ea | \$1,299.12 | \$28,581 |
| Subtotal - 08 14 00 Wood Doors | | | | \$37,675 |
| 08 41 00 Entrances and Storefronts | | | | |
| 08.035 | Alum Door, Frame and Hardware | 8.00 Ea | \$6,072.00 | \$48,576 |
| 08.035 | Alum Door, Frame and Hardware (Ballistic Rated) | 1.00 Ea | \$9,108.00 | \$9,108 |
| 08.035 | Interior Storefront (2') | 53.15 Sf | \$65.78 | \$3,496 |
| 08.035 | Interior Storefront (2') (Ballistic Rated) | 6.35 Sf | \$253.00 | \$1,606 |
| 08.035 | Interior Storefront (9') | 214.71 Sf | \$65.78 | \$14,124 |
| 08.035 | Interior Storefront (9') (Ballistic Rated) | 24.40 Sf | \$253.00 | \$6,173 |
| Subtotal - 08 41 00 Entrances and Storefronts | | | | \$83,083 |

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|--|--|--------------------|------------------|--------------------|
| 08 71 00 Door Hardware | | | | |
| 08.044 | Hardware - Interior | 29.00 Ea | \$1,299.12 | \$37,675 |
| 08.049 | Card Reader | 20.00 Ea | \$750.76 | \$15,015 |
| 08.050 | Automatic Door Operators | 2.00 Ea | \$5,060.00 | \$10,120 |
| Subtotal - 08 71 00 Door Hardware | | | \$62,810 | |
| 08 81 00 Glass Glazing | | | | |
| 08.051 | 8' Gym Wall Mirrors | 97.00 Sf | \$40.48 | \$3,927 |
| 08.051 | Frameless Mirror | 75.72 Sf | \$40.48 | \$3,065 |
| 08.051 | Sidelite/Door/Transom Glass | 224.00 Sf | \$40.48 | \$9,068 |
| Subtotal - 08 81 00 Glass Glazing | | | \$16,059 | |
| 09 29 00 Gypsum Board | | | | |
| 09.008 | Interior Walls - Over Storefront (Assume 4') | 188.92 Sf | \$15.18 | \$2,868 |
| 09.008 | Interior Walls - To Deck (Assume 13') | 8,898.20 Sf | \$15.18 | \$135,075 |
| 09.017 | Gypsum Ceiling | 2,074.36 Sf | \$20.24 | \$41,985 |
| Subtotal - 09 29 00 Gypsum Board | | | \$179,927 | |
| 10 11 00 Visual Display Units | | | | |
| 10.002 | Deko Markerboard - 4x8 | 6.00 Ea | \$1,054.36 | \$6,326 |
| Subtotal - 10 11 00 Visual Display Units | | | \$6,326 | |
| 10 14 00 Signage | | | | |
| 10.005 | Interior Signage | 1.00 Ls | \$7,590.00 | \$7,590 |
| Subtotal - 10 14 00 Signage | | | \$7,590 | |
| 10 28 00 Toilet, Bath, and Laundry Accessories | | | | |
| 10.023 | Electric Hand Dryer | 7.00 Ea | \$1,003.76 | \$7,026 |
| 10.023 | Grab Bar | 9.00 Ea | \$213.46 | \$1,921 |
| 10.023 | Sanitary Napkin Disposal | 6.00 Ea | \$223.58 | \$1,341 |
| 10.023 | Shower Curtain Rod | 4.00 Ea | \$223.58 | \$894 |
| 10.023 | Soap Dispenser | 7.00 Ea | \$203.34 | \$1,423 |
| 10.023 | Stainless Steel Mop & Broom Shelf | 1.00 Ea | \$274.18 | \$274 |
| 10.023 | TP Holder | 7.00 Ea | \$218.52 | \$1,530 |
| Subtotal - 10 28 00 Toilet, Bath, and Laundry Accessories | | | \$14,410 | |
| 10 51 00 Lockers | | | | |
| 10.026 | 36" Gear Lockers | 18.00 Ea | \$2,530.00 | \$45,540 |
| 10.026 | 36"x24" Tactical Gear Lockers W/ Integral Bench & Drawer | 18.00 Ea | \$3,542.00 | \$63,756 |
| Subtotal - 10 51 00 Lockers | | | \$109,296 | |
| 12 24 00 Window Shades | | | | |
| 12.003 | Power Shades - 3' x 10' | 28.00 Ea | \$1,518.00 | \$42,504 |
| Subtotal - 12 24 00 Window Shades | | | \$42,504 | |
| 12 36 00 Countertops | | | | |
| 12.005 | Quartz Backsplash (2') | 42.54 Sf | \$126.50 | \$5,381 |
| 12.005 | Quartz Counter | 188.29 Sf | \$126.50 | \$23,818 |
| 12.005 | Quartz Counter Island | 32.35 Sf | \$202.40 | \$6,547 |
| 12.005 | Quartz Vanity | 24.33 Sf | \$151.80 | \$3,693 |
| Subtotal - 12 36 00 Countertops | | | \$39,439 | |
| Subtotal - C10 Interior Construction | | 17,214 SQFT | \$63.65 | \$1,095,695 |

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| C20 Stairs | | | |
| 05 51 00 Metal Stairs | | | |
| 05.035 Mezzanine Guard Rails (L) | 236.19 Lf | \$50.60 | \$11,951 |
| 05.035 Mezzanine Guard Rails (M) | 236.19 Lf | \$101.20 | \$23,902 |
| 05.035 Mezzanine Stairs - Open Grate (L) | 2.00 LvlS | \$5,060.00 | \$10,120 |
| 05.035 Mezzanine Stairs - Open Grate (M) | 2.00 LvlS | \$12,650.00 | \$25,300 |
| Subtotal - 05 51 00 Metal Stairs | | | \$71,273 |
| Subtotal - C20 Stairs | 17,214 SQFT | \$4.14 | \$71,273 |

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| C30 Interior Finishes | | | | |
| 09 05 00 Common Work Results for Finishes | | | | |
| 00.067 | Protection of Finished Surfaces | 17,214.00 Sf | \$0.29 | \$5,060 |
| 03.491 | Floor Preparation | 17,214.00 Sf | \$0.51 | \$8,710 |
| Subtotal - 09 05 00 Common Work Results for Finishes | | | | \$13,770 |
| 09 30 00 Tiling | | | | |
| 09.026 | Porcelain Floor Tile - 12"x24" (\$15/Sf Material Allowance) | 449.50 Sf | \$45.54 | \$20,470 |
| 09.026 | Porcelain Wall Tile (9') (\$15/Sf Material Allowance) | 1,751.93 Sf | \$35.42 | \$62,053 |
| 09.026 | Tile Base (\$15/Sf Material Allowance) | 194.66 Lf | \$55.66 | \$10,835 |
| 12.005 | Shower Walls - Solid Surface Wall Panels (\$35/Sf Material Allowance) | 364.85 Sf | \$55.66 | \$20,308 |
| Subtotal - 09 30 00 Tiling | | | | \$113,666 |
| 09 51 00 Acoustical Ceilings | | | | |
| 09.034 | 2x2 ACT | 3,287.82 Sf | \$11.13 | \$36,600 |
| 09.034 | 2x2 ACT - Armstrong Woodworks & 5823 Bioacoustic Infill (Black) | 725.89 Sf | \$18.22 | \$13,223 |
| Subtotal - 09 51 00 Acoustical Ceilings | | | | \$49,823 |
| 09 60 00 Flooring | | | | |
| 09.043 | Rubber Flooring - Encore Performance Ultra Tile 1" | 651.60 Sf | \$25.30 | \$16,485 |
| 09.058 | Rubber Base - 4" | 1,244.24 Lf | \$4.05 | \$5,037 |
| Subtotal - 09 60 00 Flooring | | | | \$21,522 |
| 09 67 00 Fluid-Applied Flooring | | | | |
| 09.054 | Fluid Applied Concrete Sealer | 1,898.83 Sf | \$2.02 | \$3,843 |
| 09.054 | Polished Concrete | 9,583.69 Sf | \$16.19 | \$155,179 |
| Subtotal - 09 67 00 Fluid-Applied Flooring | | | | \$159,022 |
| 09 68 00 Carpeting | | | | |
| 09.057 | Carpet Tile - \$35/Sy Material Allowance | 318.25 Sy | \$73.88 | \$23,511 |
| 09.058 | Walk off Carpet - \$35/Sy Material Allowance | 18.40 Sy | \$76.91 | \$1,415 |
| Subtotal - 09 68 00 Carpeting | | | | \$24,926 |
| 09 72 00 Wall Coverings | | | | |
| 09.060 | Custom Digital Wall Covering (10') | 363.80 Sf | \$25.30 | \$9,204 |
| Subtotal - 09 72 00 Wall Coverings | | | | \$9,204 |
| 09 91 00 Painting | | | | |
| 09.062 | Exposed Ceiling Paint | 1,496.06 Sf | \$4.05 | \$6,056 |
| 09.062 | Glued-Laminated Beams, Columns, & Deck Staining/Touchup | 6,494.32 Sf | \$3.90 | \$25,300 |
| 09.062 | Gypsum Ceiling Paint | 2,074.36 Sf | \$2.28 | \$4,723 |
| 09.062 | Paint Handrails | 237.00 Sf | \$15.18 | \$3,598 |
| 09.062 | Painting Door Frames | 29.00 Ea | \$177.10 | \$5,136 |
| 09.062 | Wall Paint - Assume 10' | 999.55 Sf | \$2.02 | \$2,023 |
| 09.062 | Wall Paint - Assume 9' | 5,867.49 Sf | \$2.02 | \$11,876 |
| Subtotal - 09 91 00 Painting | | | | \$58,712 |
| Subtotal - C30 Interior Finishes | | 17,214 SQFT | \$26.18 | \$450,646 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | | QUANTITY | \$/Unit | TOTAL |
|--|---------------------------------------|--------------------|----------------|--------------------|
| D20 & D30 Mechanical | | | | |
| 22 00 00 & 23 00 00 Mechanical | | | | |
| 23.003 | Darcy Well - 52 Tons | 52.00 Ton | \$4,250.40 | \$221,021 |
| 23.003 | Plumbing & HVAC Scope - Per Narrative | 17,214.00 Ea | \$61.28 | \$1,054,868 |
| Subtotal - 22 00 00 & 23 00 00 Mechanical | | | | \$1,275,889 |
| Subtotal - D20 & D30 Mechanical | | 17,214 SQFT | \$74.12 | \$1,275,889 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | | QUANTITY | \$/Unit | TOTAL |
|--|---|--------------------|---------------|-----------------|
| D40 Fire Protection | | | | |
| 21 23 00 Wet-Chemical Fire-Extinguishing Systems | | | | |
| 21.004 | Fire Protection Wet System | 8,975.41 Sf | \$4.55 | \$40,874 |
| 21.004 | Fire Protection Wet System - Double Interlock Pre-action System | 6,367.85 Sf | \$7.59 | \$48,332 |
| 21.004 | Fire Protection Wet System - Under Mezzanine | 1,862.00 Sf | \$4.55 | \$8,480 |
| Subtotal - 21 23 00 Wet-Chemical Fire-Extinguishing Systems | | | | \$97,686 |
| Subtotal - D40 Fire Protection | | 17,214 SQFT | \$5.67 | \$97,686 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | | QUANTITY | \$/Unit | TOTAL |
|---------------------------------------|--|--------------------|----------------|--------------------|
| D50 Electrical | | | | |
| 26 00 00 Electrical | | | | |
| 26.001 | 124-kW Photovoltaic Array - Apparatus Bay, Dormitory's, & Community Room | 1.00 Ea | \$161,414.00 | \$161,414 |
| 26.001 | 400 Amp/480 Volt 3V EV Vehicle Charger - Firetruck | 1.00 Ea | \$106,260.00 | \$106,260 |
| 26.009 | Backup Generator - 500 Kw (Natural Gas) | 1.00 Ea | \$111,559.84 | \$111,560 |
| 26.009 | Electrical Scope: 26-28 Per Design Narrative | 17,214.00 Sf | \$43.89 | \$755,555 |
| Subtotal - 26 00 00 Electrical | | | | \$1,134,789 |
| Subtotal - D50 Electrical | | 17,214 SQFT | \$65.92 | \$1,134,789 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | QUANTITY | \$/Unit | TOTAL |
|---|--|--------------------|-----------------|
| E10 Equipment | | | |
| 11 00 00 Equipment | | | |
| 11.025 | Combination Gear/Hose Dryer (Ready Rack) | 1.00 Ea | \$10,120.00 |
| 11.025 | Gear Washer/Extractor (Ready Rack) | 1.00 Ea | \$15,180.00 |
| Subtotal - 11 00 00 Equipment | | | \$25,300 |
| 11 81 00 Facility Maintenance Equipment | | | |
| 11.025 | Hotsy Wash System | 1.00 Ls | \$20,240.00 |
| 11.025 | Retractable Air Hose Reels (2/Bay) | 8.00 Ea | \$1,518.00 |
| 11.025 | Retractable Electric Cord Drops (2/Bay) | 8.00 Ea | \$1,214.40 |
| Subtotal - 11 81 00 Facility Maintenance Equipment | | | \$42,099 |
| 11450 Residential Equipment | | | |
| 11.009 | 36" Refrigerator/Freezer | 3.00 Ea | \$1,315.60 |
| 11.009 | 48" Slide In Induction Range | 1.00 Ea | \$12,144.00 |
| 11.009 | Dishwasher | 2.00 Ea | \$506.00 |
| 11.009 | Grease Hood - Type 1 | 1.00 Ea | \$2,024.00 |
| 11.009 | Grease Trap - Kitchen Sink | 1.00 Ea | \$404.80 |
| 11.009 | Receive, Un-Package, & Set | 10.00 Ea | \$213.25 |
| 11.009 | Washer/Dryer Units (Stacked) | 2.00 Ea | \$1,821.60 |
| Subtotal - 11450 Residential Equipment | | | \$25,307 |
| Subtotal - E10 Equipment | | 17,214 SQFT | \$5.39 |
| | | | \$92,706 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | QUANTITY | \$/Unit | TOTAL | |
|---|--|--------------------|------------------|------------------|
| G10 Site Preparation | | | | |
| 31 01 00 Maintenance of Earthwork | | | | |
| 03.018 | Casual Dewatering | 2.00 Mo | \$5,060.00 | \$10,120 |
| 03.018 | Snow Removal - Ongoing | 6.00 Mo | \$1,066.23 | \$6,397 |
| 03.018 | Street Sweeping - Ongoing | 6.00 Mo | \$1,012.00 | \$6,072 |
| Subtotal - 31 01 00 Maintenance of Earthwork | | | \$22,589 | |
| 31 11 00 Clearing and Grubbing | | | | |
| 31.003 | Clearing and Grubbing/Scrape Site | 3,208.55 Sy | \$1.22 | \$3,905 |
| 31.003 | Crushed Stone Base - Exterior Training | 826.11 Sy | \$14.26 | \$11,779 |
| 31.003 | Existing Asphalt Removal | 4,184.31 Sy | \$3.24 | \$13,575 |
| 31.003 | Existing Sidewalk Removal | 312.86 Sy | \$4.87 | \$1,524 |
| 31.003 | Temporary Site Fence | 1,130.00 Lf | \$13.85 | \$15,656 |
| Subtotal - 31 11 00 Clearing and Grubbing | | | \$46,439 | |
| 31 14 00 Earth Stripping and Stockpiling | | | | |
| 31.005 | Strip and Stockpile Topsoil | 1,069.52 Cy | \$12.17 | \$13,015 |
| Subtotal - 31 14 00 Earth Stripping and Stockpiling | | | \$13,015 | |
| 31 22 00 Grading | | | | |
| 31.006 | Rough Grading | 7,812.94 Sy | \$3.65 | \$28,525 |
| 31.007 | Finish Grading | 7,812.94 Sy | \$1.01 | \$7,924 |
| Subtotal - 31 22 00 Grading | | | \$36,448 | |
| 31 23 00 Excavation and Fill | | | | |
| 31.008 | Backfill - Building | 2,898.96 Cy | \$45.47 | \$131,804 |
| 31.008 | Class 5 - Concrete Paving | 1,265.31 Cy | \$34.44 | \$43,577 |
| 31.008 | Excavate - Building | 2,898.96 Cy | \$32.14 | \$93,180 |
| 31.008 | Excavate - Hardscapes | 2,530.62 Cy | \$13.00 | \$32,899 |
| Subtotal - 31 23 00 Excavation and Fill | | | \$301,460 | |
| 31 25 00 Erosion and Sedimentation Controls | | | | |
| 31.016 | Bio Log | 1,129.07 Lf | \$6.65 | \$7,509 |
| 31.016 | Catch Basin Cover - Assumed Number | 6.00 Ea | \$202.83 | \$1,217 |
| 31.017 | Construction Entrance | 1.00 Ea | \$3,694.54 | \$3,695 |
| Subtotal - 31 25 00 Erosion and Sedimentation Controls | | | \$12,420 | |
| Subtotal - G10 Site Preparation | | 17,214 SQFT | \$25.12 | \$432,371 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | QUANTITY | \$/Unit | TOTAL | |
|---|---|--------------------|------------------|------------------|
| G20 Site Improvements | | | | |
| 05 12 00 Structural Steel Framing | | | | |
| 05.003 | Steel Trellis - Powder Coated Aluminum (L) - Assumes 1 Ton/10LF | 8.00 Tons | \$5,060.00 | \$40,480 |
| 05.003 | Steel Trellis - Powder Coated Aluminum (M) - Assumes 1 Ton/10LF | 8.00 Tons | \$10,120.00 | \$80,960 |
| Subtotal - 05 12 00 Structural Steel Framing | | | \$121,440 | |
| 32 12 00 Flexible Paving | | | | |
| 32.005 | Permeable Pavement | 77.00 Ton | \$263.12 | \$20,260 |
| Subtotal - 32 12 00 Flexible Paving | | | \$20,260 | |
| 32 13 00 Rigid Paving | | | | |
| 32.005 | Concrete Pavement: 6-8" | 22,777.00 Sf | \$17.37 | \$395,537 |
| 32.005 | Sidewalks - 5" | 2,492.00 Sf | \$11.64 | \$29,002 |
| Subtotal - 32 13 00 Rigid Paving | | | \$424,539 | |
| 32 14 00 Unit Paving | | | | |
| 32.006 | Permeable Pavers | 1,909.31 Sf | \$20.24 | \$38,644 |
| Subtotal - 32 14 00 Unit Paving | | | \$38,644 | |
| 32 16 00 Curbs, Gutters, Sidewalks, and Driveways | | | | |
| 32.005 | Curb and Gutter | 530.00 Lf | \$51.61 | \$27,354 |
| Subtotal - 32 16 00 Curbs, Gutters, Sidewalks, and Driveways | | | \$27,354 | |
| 32 17 00 Paving Specialties | | | | |
| 32.008 | Parking Lot Striping | 1.00 Ls | \$657.80 | \$658 |
| Subtotal - 32 17 00 Paving Specialties | | | \$658 | |
| 32 33 00 Site Furnishings | | | | |
| 32.030 | Flag Poles | 1.00 Ea | \$9,108.00 | \$9,108 |
| 32.031 | Trash Enclosure - Foundations (1.5' x 5' Sono Tubes) | 3.75 Cy | \$2,024.00 | \$7,590 |
| 32.031 | Trash Enclosure - Galvanized Steel (Supply & Install) | 2.50 Ton | \$8,096.00 | \$20,240 |
| 32.031 | Trash Enclosure - Metal Panels, Gates, Trim/Flashings | 441.47 Sf | \$60.72 | \$26,806 |
| Subtotal - 32 33 00 Site Furnishings | | | \$63,744 | |
| 32 91 00 Planting Preparation | | | | |
| 32.035 | Trap Rock Edging & Felt - Assume 2' Wide x 3" Deep | 588.81 Sf | \$10.62 | \$6,255 |
| Subtotal - 32 91 00 Planting Preparation | | | \$6,255 | |
| 32 92 00 Turf and Grasses | | | | |
| 32.039 | Seed - Native | 0.27 Acre | \$5,311.42 | \$1,455 |
| Subtotal - 32 92 00 Turf and Grasses | | | \$1,455 | |
| 32 93 00 Plants | | | | |
| 32.040 | Tree - Ornamental | 16.00 Ea | \$1,062.28 | \$16,997 |
| 32.040 | Tree - Privacy | 26.00 Ea | \$995.89 | \$25,893 |
| Subtotal - 32 93 00 Plants | | | \$42,890 | |
| Subtotal - G20 Site Improvements | | 17,214 SQFT | \$43.41 | \$747,240 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | QUANTITY | \$/Unit | TOTAL |
|--|--------------------|---------------|------------------|
| G30 Site Civil/Mechanical Utilities | | | |
| 33 00 00 Utilities | | | |
| 33.001 Catch Basin - Assumed Locations | 5.00 Ea | \$2,426.41 | \$12,132 |
| 33.001 Fire Hydrant - Assume 3 | 3.00 Ea | \$2,830.81 | \$8,492 |
| 33.001 Fresh Water Line | 80.37 Lf | \$64.71 | \$5,201 |
| 33.001 Manhole - Assumed Locations | 3.00 Ea | \$3,235.21 | \$9,706 |
| 33.001 Sanitary Sewer Line | 79.16 Lf | \$32.35 | \$2,561 |
| 33.001 Storm Water Line | 499.32 Ea | \$40.44 | \$20,195 |
| 33.001 Underground Stormwater Retention Tank - 36,500 Gallon | 1.00 Ea | \$109,340.29 | \$109,340 |
| Subtotal - 33 00 00 Utilities | | | \$167,627 |
| Subtotal - G30 Site Civil/Mechanical Utilities | 17,214 SQFT | \$9.74 | \$167,627 |

September 17, 2024

Total Building Area (SF): 17,214

| DESCRIPTION | QUANTITY | \$/Unit | TOTAL |
|---|----------|----------------|------------------|
| Z10 General Requirements | | | |
| 01 00 00 General Requirements | | | |
| 00.052 GC's & Staff | 8.00 Mo | \$120,000.00 | \$960,000 |
| Subtotal - 01 00 00 General Requirements | | | \$960,000 |
| Subtotal - Z10 General Requirements | | \$55.77 | \$960,000 |