#### CITY OF SUPERIOR, WISCONSIN Public Works Department

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# Faxon Creek Watershed Study Final Report

### CITY OF SUPERIOR, WISCONSIN REVISED November 2016

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## CHAPTER I – EXECUTIVE SUMMARY

This study has been performed in conjunction with and/or for the benefit of the City of Superior, the University of Wisconsin, the Railroad Crossing North of N 21st Street, and the general public.

In June 2012, approximately 8-10 inches of rain fell on the City of Superior. Widespread surface and basement flooding ensued. Faxon Creek, which drains approximately 3,500 acres through a 10-foot brick sewer that discharges to the Bay of Superior, overtopped its banks. Faxon Creek interceptor, a sanitary sewer artery, parallels much of the creek. The high creek levels overtopped several roadways and submerged sanitary manholes along the Faxon Creek interceptor. Water from the creek found its way into the basements of many homes that drain into the interceptor. On August 2, 2012 President Obama declared a major disaster (DR-4076) for the counties of Ashland, Bayfield, and Douglas and the Red Cliff Band of Lake Superior Chippewa.

This study has evaluated a series of potential improvement scenarios to identify the most cost-effective alternative to lowering the base flood elevation of the creek thereby mitigating the risk of basement flooding. To do so, a model of the Faxon Creek watershed was developed to evaluate a range of potential conveyance and stormwater detention alternatives and the corresponding reduction in flood risk each provides. These risks were compared to corresponding estimates of improvement costs to assess the cost-effectiveness of each combination of system improvements.

Increasing the creek's hydraulic capacity to maximize the conveyance of stormwater to Central Park and through the K-Street sewer to the Bay of Superior was found to be most cost-effective at reducing the risk of flooding. K-Street sewer is structurally unsound and must be repaired. Major repairs completed in 2014 will stop the deterioration of the sewer while increasing its capacity by 30%.

It should be noted that the City has already completed several improvements to the K-Street sewer including replacing the most downstream section of the sewer with a smooth coated CMP, extending the sewer past Marina Drive, and replacing the culverts under the Osaugie Trail.

In addition, by improving the crossings at Hill Avenue, Railroad Crossing North of N 21st Street, North 21st Street, and Catlin Avenue, the risk of widespread flooding could be reduced to a 1% chance of occurrence in any given year at a cost of approximately \$2,300,000. However improving the Railroad Crossing North of N 21st Street may prove challenging as it is on railroad property.

Other alternatives were analyzed, but rejected. These included less cost-effective options that might mitigate the need for all four crossings by constructing detention ponds at Heritage Park, on property owned by the University of Wisconsin, and property adjacent to and owned by the railroad. However detention can only eliminate the need for the N 21st Street crossing. For example, a pond at the Heritage Park site would eliminate the need for this crossing while reducing the risk of flooding to a 1% annual probability of occurrence at a total cost of \$4.7M. This pond could also provide TSS reduction. The Railroad Crossing North of N 21st Street pond could reduce the risk of flooding to 0.75% per year at a total cost of \$5M, but would not provide TSS reduction.

Since the Hill Avenue and Railroad crossings are the furthest downstream and need to be improved under all scenarios, these should receive top priority. The N 21st Street culvert is the next upstream structure that warrants improvement, however this need could be negated by detention at Heritage Park and/or the University of Wisconsin, albeit at a much higher total cost. The arch culvert under the old Grand Ave alignment south of N 21<sup>st</sup> is no longer needed and should be removed. While the Catlin Avenue crossing needs to be improved regardless, it should not be improved until all downstream improvements are complete.

## **CHAPTER II – INTRODUCTION**

Faxon Creek is an urban stream that collects stormwater from a variety of watershed types with varying degrees of development. Changes in land use and increase in imperviousness within the watershed have greatly increased stormwater runoff rates. The stream itself has been piped for long sections and has numerous road crossings. Wet weather flows routinely exceed the design capacities of the creek itself and several road and railroad crossings resulting in increased flood elevations. Development adjacent to the stream is now affected on a recurrent basis by significant storm events and damage to the aging conveyance infrastructure is accelerating.

The K-Street storm sewer, a 2,400-foot stretch of 10-foot diameter brick sewer, originates in Central Park and discharges into Superior Bay. This sewer was constructed in 1891 and is in poor condition. All of the Faxon Creek watershed drains through this critical pipe. Over the years since this pipe was constructed and wet weather flows have increased, the level of protection provided by this pipe has declined. Its deteriorating structural condition may further reduce its capacity while placing it at risk for structural failure.



This stormwater management plan for the watershed

recommends a series of improvement alternatives that, once implemented, will cost-effectively mitigate the risk of flooding. This plan includes a recommended set of conveyance improvements and detention storage, sequenced in a manner that enables the City to improve the level of protection as quickly and cost-effectively as possible.

### 2.1 JUNE 2012 RAINFALL

During a massive storm in June 2012, 8-10 inches of rain on Superior over 24 hours (Figure 1), an event with only a 0.25% annual probability of occurrence in any given year (400-year storm). To make matters worse, approximately 3 inches of rain had fallen over the preceding week, so soils were saturated and stream baseflow was elevated at the start of the event. However, the storm was a "slow soaker"; over the peak 1-3 hours of the storm it was no more than a 10-year event (Figure 2). It is the peak 12+ hours of the storm that it approached the 500-year recurrence interval. Storms of this nature create the greatest challenge for large downstream components, like creeks, rivers, and detention basins, rather than smaller collector sewers, which are typically designed for shorter more intense rainfalls.

Widespread surface and basement flooding ensued. Faxon Creek overtopped its banks. The high creek levels overtopped several roadways and submerged sanitary manholes along the Faxon Creek interceptor. Water from the creek found its way into the basements of many homes that drain into the interceptor. On August 2, 2012 President Obama declared a major disaster (DR-4076) for the counties of Ashland, Bayfield, and Douglas and the Red Cliff Band of Lake Superior Chippewa.



Figure 1 – June 2012 Storm Cumulative Rainfall



Figure 2 – Model Calibration Storms Frequency Analysis

During the June 2012 rainfall event, basement flooding was severe. The University of Wisconsin – Superior experienced flooding in 14 of their 16 buildings with damages estimated to be between \$15 and \$20 million. They had approximately seven feet of water in the Jim Dan Hill Library and 27 feet in

the sub-basement, basement and main floor of the power plant. The causes of University flooding have been addressed in the report, *Flooding Evaluation of the UW-Superior Campus Superior, Wisconsin In Response to the 2012 Flooding*<sup>1</sup>. 750 homes in Superior were reported to have experienced flood damage costing \$2,000 - \$40,000. 25 roads were closed due to standing water.<sup>2</sup>

There was no flow data collected during this event; however Superior staff made several observations of high water levels and extents of flooding including taking several photos during



the peak of the storm. Section 1.5.2 of the *Existing Conditions Report*<sup>3</sup>, compares XP-SWMM model results to photos taken during the event.

### 2.2 SURFACE FLOODING

Not surprisingly during a storm of this magnitude, there was significant and widespread surface flooding. Faxon Creek overtopped its banks in several locations and overtopped several roads including Catlin Ave, North 21<sup>st</sup> Street, and Hill Ave. Parts of Faxon St and Poplar Ave were also submerged.

### 2.3 BASEMENT FLOODING

Basement flooding was widespread as indicated in Figure 3. Superior is served by a combined sewer system, so in many parts of the city basement flooding would be expected during an event of this magnitude. The City has significantly reduced the severity of basement backups in areas served by combined sewers such as Billings Park and South Superior by constructing storm sewers to direct surface runoff away from combined sewers. The Faxon Creek watershed, has already been completely separated.

Prior to this event widespread basement flooding had not occurred in the Faxon Creek watershed and was not generally associated with Faxon Creek itself. However, during this event, almost every basement in the neighborhood just south of North 21<sup>st</sup> Street flooded. The peak water levels in the creek were sufficient to submerge several sanitary manholes near the creek under several feet of water. There is a high probability that, despite efforts to make the sanitary sewer system "water tight", stormwater from the creek inundated and surcharged the sanitary sewer system causing it to back up into basements, many of which are below the creek's peak flood elevation.

City personnel have made every effort to remove potential sources of inflow into the sanitary sewer, and continue to do so. However, unless creek water levels are lowered, there will always be a risk that the creek may find alternate pathways into the sanitary sewer. The most reliable means of preventing this sort of catastrophic flooding from occurring again is to lower creek flood elevations.

<sup>&</sup>lt;sup>1</sup> Aon Risk Solutions, University of Wisonsin-Superior, and the Division of State Facilities, 2013.

<sup>&</sup>lt;sup>2</sup> Northland News Center, June 21, 2012.

<sup>&</sup>lt;sup>3</sup> Donohue & Associates, *Existing Conditions Report*, January 2014.



Figure 3 – June 2012 Basement Flood Complaints

### 2.4 K-STREET SEWER

All flow from the Faxon Creek watershed must pass through the K-Street sewer. This 10-foot brick sewer, constructed in 1891 as a combined sewer, originates in Central Park and flows approximately 2,400 feet before discharging into Superior Bay.

As the sewers have aged and flows have increased, this vital piece of infrastructure has become increasingly unable to provide a suitable level of service. Being the most downstream conveyance link along Faxon Creek, its hydraulic limitations can propagate upstream contributing to the basement flooding described in Section 2.3.

Several improvements have been made to improve this deteriorating sewer. The upper portion of the sewer through Central Park was removed. This opens up the substantial detention volume of the park to attenuate storm flows.

Originally the pipe discharged into Superior Bay just past E 2<sup>nd</sup> Street. As fill moved the shoreline, the most downstream section of the sewer was removed and it discharged into a pond in a park just before passing under Marina Drive to the bay. Pipe flow velocities typically increase near a free outfall. Over several decades, this acceleration of flow likely contributed to accelerated degradation of the lower reaches of this sewer. This 120-foot section has been replaced with smooth-lined CMP and extended and additional 223 feet to the bay and the pond has been filled. The coating provides a smooth interior surface that increases hydraulic capacity while eliminating corrosion.

Approximately 500 feet of the sewer has been rehabilitated with Shotcrete. This repair has proved reliable with the repaired sections in good condition after several decades. Several tuckpointing spot repairs have also been made.

During the storm of June 2012, high flows further accelerated the rate of degradation, with large sections of brick peeling away and washing downstream. Superior personnel, recognizing the risk of failure, requested that plans to repair the sewer be made as soon as possible. In 2014 the first 700 feet of the sewer was repaired with circumferential Shotcrete. The surface was hand-troweled to provide a smoother surface, reducing the Manning's roughness coefficient, and increasing pipe capacity.

In addition, there are two locations where other conduits pass through the crown of the K-Street sewer. During large storms and high water levels, these conduits can collect debris and significantly reduce pipe capacity. Donohue recommends those conduits no longer in service be removed and the others be rerouted. Hydraulic analyses indicated these improvements will increase the peak capacity of the sewer from 440 mgd to 570 mgd, a 30% increase. (See Section 5.2.1.)

# **CHAPTER III – SUMMARY OF PREVIOUS SUBMITTALS**

#### 3.1 STRUCTURAL COMPONENT ANALYSIS

In February 2014 Donohue submitted the *Faxon Creek Structural Component Analysis*<sup>4</sup> a detailed report of the inspections of the K-Street sewer and upstream road crossings.

#### 3.1.1 K-STREET SEWER INSPECTIONS

LHB, Inc. performed a detailed inspection of the entire interior surface of the K-Street Sewer. Stationing was established, defects logged, and photos taken. On August 4, 2013, LHB submitted a six-page memo summarizing their inspection. LHB also provided stationing, photos, field notes, and a defect table. All of these were incorporated into a GIS utility geodatabase that was submitted to the City.

#### 3.1.2 CROSSING INSPECTIONS

Donohue inspected the following crossings along the Faxon Creek and its tributary:

- Faxon Creek
  - o K-Street sewer entrance in Central Park
  - o Hill Avenue
  - Railroad north of N 21<sup>st</sup> Street
  - N 21<sup>st</sup> Street & Grand Avenue
  - o Arch culvert near U of W steam plant on Grand Avenue
  - o N 24<sup>th</sup> Street & Catlin Avenue
- Tributary
  - Railroad Crossing south of N 21<sup>st</sup> Street
  - o N 28<sup>th</sup> Street & Weeks Ave
  - o N 28<sup>th</sup> Street & Railroad split
  - o N 28<sup>th</sup> Street at Villa Rita

#### 3.2 K- STREET SEWER REHABILITATION PLANS & SPECIFICATIONS

In October 2013, Donohue submitted final plans and specifications for the rehabilitation of the K-Street sewer. A pre-bid meeting for the construction contract was held in Superior on May 28, 2014. As of the publication of this report repair work was completed on November 20, 2014.

#### 3.3 EXISTING CONDITIONS REPORT

In January 2014 Donohue submitted the *Faxon Creek Existing Conditions Report*<sup>5</sup>. This report detailed the development of the XP-SWMM model including field surveys, hydrologic and hydraulic model configuration and parameters, 2D model development, model calibration, existing floodplain boundaries from model results, and peak hydraulic grade lines (HGLs) for the 10, 50, 100, and 500-year storms.

<sup>&</sup>lt;sup>4</sup> Donohue & Associates, *Faxon Creek Structural Component Analysis*, February 2014.

<sup>&</sup>lt;sup>5</sup> Donohue & Associates, *Faxon Creek Existing Conditions Report*, January 2014.



Figure 4 – 10, 50, 100, and 500-Year Peak HGL (Existing Conditions)

### 3.4 FEMA FLOOD PLAIN BOUNDARIES

The *Existing Conditions Report* delineated the 100 and 500 year floodplain boundaries approximated by the model. These represent the extent of flooding with a 1% and 0.2% probability of occurrence during any given year. These boundaries are indicated in Figure 5.



Figure 5 – Faxon Creek Model Configuration & Floodplain Boundaries

## CHAPTER IV – XP-SWMM MODEL DEVELOPMENT

The development of the model was largely documented in the *Existing Conditions Report*. Superior desired to evaluate the risk of flooding for storms up to the 0.2% annual probability of recurrence including calibrating to the storm of June 2012. During events of this magnitude, the storm sewers that convey surface runoff to Faxon Creek are likely to surcharge to grade. When this occurs, overland flows can determine the rate at which runoff is conveyed to the creek. In some cases, surface topography actually directs storm runoff to the watershed north of the Faxon Creek watershed, and likely contributed to flooding of the University of Wisconsin. In addition, the creek has been observed to overtop its banks causing significant surface flooding. To accurately replicate these phenomena, XP-SWMM 2D was the selected modeling platform.

Of particular concern to COS is the manner in which the outfall of the K-Street sewer was replicated in the model. During calibration, every attempt was made to simulate this sewer as accurately as possible. Sediment and debris were replicated to match survey and inspection data. Excessive head losses during high flows due to other utilities crossing near the crown of the sewer were replicated. The outlet into the pond past East 2<sup>nd</sup> Street and the culverts under Marina Drive were included. The model boundary condition at the Osaugie Trail was the estimate bay water level at the time of the 2012 flood (601.71). The culverts under Marina Drive were twin 7-foot concrete pipes with high Manning's coefficients (0.03).

In the *Existing Conditions Report*, the June 2012 flood was used as a calibration event. Since there was no flow data and relatively little water level data available, calibration to this event primarily involved comparing model results to the observed extent of flooding from photographs and eye-witness accounts. The outlet to the Bay was simulated as described above. However, during this event, overland flows from outside the watershed drained into the pond in the park; the model could not account for this. In addition, the culverts under Marina drive failed and the entire road washed away. Therefore it was not possible to accurately replicate the water level during the course of this event. Nevertheless, further upstream from the impacts of the outfall and the failure of Marina Drive, the observed and simulated height and breadth of flooding are in agreement.

# CHAPTER V – ALTERNATIVE ANALYSIS

#### 5.1 EVALUATION OBJECTIVES / DESIGN CRITERIA

The RFP and project plan specified that the City desired to provide the 100-year level-of-service (LOS). The City of Superior (COS) analyzed costs associated with various levels of protection/service. In other words, the COS desired to provide adequate conveyance and/or detention so as to protect homes and businesses from widespread flooding for a storm with a 1% probability of occurring in any given year. However, as alternative analysis progressed, it became apparent that providing the desired LOS might be cost prohibitive. Therefore a sensitivity analysis was performed to provide a range of detention options, costs, and corresponding LOS.

#### 5.2 CONVEYANCE IMPROVEMENTS

Roadway crossings can create significant head loss along a stream. As a result, water levels upstream of these crossings can reach flood stage, preventing attainment of the desired LOS. Alleviating these bottlenecks is often the most cost-effective means of reducing the risk of flooding. While the conveyance capacity of the K-Street sewer has been increased by about 30%, it still has insufficient capacity to provide the desired 100-year LOS. Central Park, which has significant detention capacity, lies at the upstream end of this sewer. Therefore one objective was to maximize the amount of flow that could be conveyed to the park, which required making a series of improvements to upstream crossings.

#### 5.2.1 K-STREET SEWER

AS one might expect with a sewer over 100 years old, portions of the K-Street sewer were in need of repair. In addition to significant loss of brick, debris, etc. there are several locations where other utilities pass through the sewer near the invert and crown of the pipe. During large storm events, these crossings can collect debris, further increasing head loss and reducing pipe capacity as reflected in the model. In coordination with Superior Water Light & Power, the COS removed and/or relocated those crossings that create the greatest head loss.

Figure 6 is a profile of the K-Street sewer derived from LHB's field survey. It generally has a consistent positive slope towards the bay. However, the investigation has identified several sections where minor improvements can significantly increase capacity.

Improvements already made to the K-Street sewer include filling in the pond in the park between E 2<sup>nd</sup> Street and Marina Dr and extending the sewer all the way to Superior Bay. With the completion of the Shotcrete repairs, the reduction in head loss through the pipe during peak flows has increased the 100-year capacity of the sewer from 680 cfs (440 mgd) to 880 cfs (570 mgd) (Figure 7). During alternative analyses, the boundary condition of the K-Street sewer was a free outfall to the bay, with a fixed water surface elevation of 601.71.





Figure 6 – K-Street Sewer Profile



Figure 7 – K Street Sewer Hydraulic Analysis

#### 5.2.2 HILL AVENUE

During the storm of June 2012, Faxon Creek flows, at approximately 715 cfs (462 mgd), overtopped the roadway at Hill Ave. Creek flows normally pass under Hill Ave. through a reinforced concrete arch conduit. During inspections, this aging piece of infrastructure was found to be in poor condition, with spalling, exposed rebar, etc. While spot repairs have prolonged the life of this crossing, it may be approaching the end of its useful life. Furthermore, it lacks sufficient capacity to provide an adequate LOS for peak flows that have likely increased since the crossing was constructed.

As a result of this crossing's limited capacity, it acts as a bottleneck, elevating the upstream water levels, contributing to flooding. The initial recommendation was to replace this crossing with twin box culverts. This was intended to pass the peak design flow with a minimum of head loss. Subsequent hydraulic analyses, however, have determined that this culvert can be replaced with a single 9' X 12' box culvert.

A hydraulic evaluation of this crossing was made using HY-8 Culvert Analysis Program (Figure 8) to estimate the head loss for a range of flows and configurations. The Hill Ave crossing in the XP-SWMM model was replaced with a single 9' X 12' box culvert. The resultant HGL is depicted in Figure 22. While replacing the arch culvert with a single box culvert rather than two increases the HGL between the Railroad Crossing North of N 21st Street and Hill Ave by about two feet, there are no buildings in this area, so it does not increase the risk of flood damage. The increased HGL does <u>not</u> propagate to upstream of N 21<sup>st</sup> Street, therefore the single culvert does not increase the risk of basement backups as compared to dual box culverts.



#### Figure 8 – Hill Ave Crossing HY-8 Analysis

Table 1 compares the effect of the proposed improvements to the Hill Ave crossing along Faxon Creek using the flows and tailwater elevations from both the XP-SWMM model and the Flood Insurance Study. The HY-8 model was used to evaluate the reduction in the HGL for various culvert configurations and flows. Replacing the existing arch culvert with a single 9' x 12' box culvert reduces the head loss across the culvert during the 100-year and 500-year storms from 2.5 feet to 1.10 feet and from 3.00 feet to 2.19 feet respectively. (During design, the size of the culvert was increased to 10' x 12'.)

Design Storm (Years)	Scenario	Discharge (cfs)	100-Year HGL	Upstream	Downstream	Head Loss (feet)
100	Existing	720 <sup>1</sup>	1977 Flood Insurance Study	621.5	619.00 <sup>1</sup>	2.50
			HY-8	622.33		3.33
		625 <sup>2</sup>	XP-SWMM	624.29		3.34
			HY-8	623.47	620.95 <sup>2</sup>	2.52
	Proposed		UV 0 (0' y 12')	621.79		0.84
		720 <sup>1</sup>	111-0 (9 x 12 )	622.05		1.10
500	Existing	1,150 <sup>1</sup>	1977 Flood Insurance Study	626.00	(221	3.00
			HY-8	626.06	623	3.06
	Proposed		HY-8 (9' x 12')	625.19		2.19

Table 1 – Hill Ave Crossing HY	-8 Analysis
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Notes:

1. From 1977 Flood Insurance Study

2. From XP-SWMM Model

#### 5.2.3 RAILROAD CROSSING NORTH OF N 21<sup>ST</sup> STREET

There are three conduits, each approximately 350 feet in length, that convey flow from just downstream of N 21<sup>st</sup> Street under the Railroad Crossing North of N 21<sup>st</sup> Street (the Railroad). The lower two of these conduits are 60-inch RCP while the largest, and highest, of the three is a 72-inch CMP. Internal inspections of these conduits, detailed in the *Faxon Creek Structural Component Analysis*, determined that the two 60-inch RCPs are in poor condition. Several joints are significantly offset, creating excessive head-loss and further contributing to upstream flooding.

The following six alternatives with several sub-alternatives were considered for reducing the head loss through this crossing so as to lower the HGL:

- <u>Alternative 1</u> Replace the two 60-inch RCP conduits with 84-inch pipes with a low roughness coefficient, such as smooth-lined polycoated CMPs. The old pipes would be replaced using the consumption method. As the new pipe is jacked, the old pipes are "consumed", or manually removed from the inside. The new pipe is jacked as personnel remove the existing culvert from within the protective shield. The shield has the steering capability to maintain grade. The jacking unit is substantial and requires a sizeable work pit. The unit must also have a stable backstop to push against. If the Railroad requires a steel casing pipe the carrier pipe can be of virtually any material including HOBAS.
- <u>Alternative 2</u> After the 2012 storm, the Railroad installed two new 48-in CMP culverts under the tracks to mitigate the risk of flows overtopping and washing out the berm. These might be used to provide additional capacity to reduce the HGL south of N 21<sup>st</sup> Street. Doing so will require re-grading the cross-hatched area in Figure 9 to permit water to flow from the creek to the culverts.
- <u>Alternative 3</u> Replace the 3 existing culverts with a single box culvert and filling in the "hole" just north of N 21<sup>st</sup> Street (Figure 10). Doing so would reduce exit and entrance losses, potentially lowering the HGL. Two sub-alternatives were considered, an 8'x8' box culvert and an 8'x10' box culvert. Either would extends all the way to the east side of the Railroad.
- <u>Alternative 5</u> This is similar to Alternative 2, but involves more excavation. Rather than a modest about of re-grading to divert high flows to the new 48" CMPs, this alternative excavates down to the elevation of the creek bed while removing the three culverts until just west of the Railroad.
- <u>Alternative 6</u> This alternative included Alternatives 2. It also added a fourth culvert to the existing 3 culverts. Several sub-alternatives with fourth culverts of varying sizes were given consideration. This alternative also assumed new headwalls would be constructed at the upstream and downstream ends of the crossing to reduce entrance and exit losses.

The results of the alternative analysis are summarized in Table 2. Highlighted peak HGLs are those less than the level-of-service (LOS), or risk of flooding, specified in the column heading. Each alternative provides at least a 25-year LOS. Only Alternatives 3A and 6D provide the 100-year LOS. At about \$45K, Alternative 2 is the cheapest alternative to provide the 25-year LOS, while at a cost of approximately \$754K, 6D is the lowest cost option to provide the 100-year LOS. Figure 11 is a cost-benefit analysis of all of the alternatives.



Figure 9 – Railroad Crossing North of N 21<sup>st</sup> St, Alternative 2



Figure 10 – "Hole" North of N. 21<sup>st</sup> Street

		Peak	HGL	Level of	Cost	
Alternative	Description	25-Year	100-Year	Service	Estimate	
	Target Peak HGL	631.61				
	2016 Conditions			16	\$-	
1	Replace 60-in RCPs with 84-in CMPs	626.47	630.75	100	\$ 991,460	
2	Re-grading	631.59	635.21	26	\$ 44,476	
ЗА	Single 8x10 Culvert	627.29	630.98	125	\$ 1,821,966	
3B	Single 8X8 Culvert	628.87	633.21	60	\$ 1,770,935	
5	Open Upstream End of 3 Culverts	628.2	632.71	69	\$ 807,903	
6A	Alt 2 + Add 4th Culvert (60-inch)	628.75	632.92	63	\$ 548,395	
6B	Alt 2 + Add 4th Culvert (72-in)	627.72	632.28	78	\$ 593,029	
6C	Alt 2 + Add 4th Culvert (48-in)	629.90	633.62	48	\$ 520,256	
6D	Alt 2 + Add 4th Culvert (84-in)	626.65	630.98	134	\$ 754,317	

Table 2 – Railroad Crossing	Improvement Alternatives
-----------------------------	--------------------------



Figure 11 – Railroad Crossing Alternatives Cost-Benefit Analysis

#### 5.2.4 NORTH 21<sup>ST</sup> STREET

This 8-foot concrete box culvert was replaced in 2009. It lies just downstream of some of the worst basement flooding (Figure 3) that occurred during the June 2012 flood. This conduit appears to have been appropriately sized to match the capacity of the Railroad crossing just downstream. However, with potential improvements to the Railroad and Hill Ave crossings, and a potential storage pond north of the crossing adjacent to the Railroad, it will no longer have adequate capacity to take advantage of downstream capacity improvements and most cost-effectively provide the desired LOS.

Donohue evaluated the following 3 alternatives for this crossing:

Table 3 – N 21 <sup>st</sup> Street C	Crossing Alternatives
---------------------------------------	-----------------------

Description	Cost Estimate	Comments
Do nothing	\$0	Would only be sufficient for the 25- year level-of-service.
Install 8x8 box culvert alongside existing culvert	\$264,500	Could provide the 90-
Replace existing 8x8 box culvert with 8X10 box culvert	\$290,950	the Railroad crossing do likewise

Constructing a second 8-foot box culvert parallel the existing crossing would improve the hydraulics of the crossing as indicated in Figure 12.



Figure 12 – N 21<sup>st</sup> Street Crossing Hydraulics

In order for this improvement to be effective, the arch culvert under the old Grand Ave alignment south of N 21<sup>st</sup> would need to be removed. This conduit passes under what had been Grand Avenue and is no longer required. It prevents peak flows from being conveyed downstream and contributes to some of the worst basement flooding in the Faxon Creek watershed.

#### 5.2.5 CATLIN AVENUE

Model runs of existing conditions indicated that this 100-inch culvert experiences excessive head loss. This is, in part, caused by a 12-inch concrete "beam", believed to be an active UWS steam line, penetrating the crown of the pipe. Donohue recommends that a parallel 84-inch RCP culvert be constructed under Catlin Ave. This would reduce the head loss (Figure 13) such that the crossing no longer contributes significantly to risk of flooding.

### 5.3 DETENTION STORAGE

Five (5) locations (Figure 14) were given consideration as potential storage sites. However preliminary analyses determined that two sites, particularly those near airport property, were too far upstream to provide even a modest amount of flow attenuation and benefit flood prone areas further downstream. Ultimately three sites were evaluated during alternative analyses. The detention ponds described in this section are shown with their maximum footprints. They need not necessarily be constructed to this size.

#### 5.3.1 RAILROAD CROSSING NORTH OF N 21ST STREET DETENTION POND

Some of the highest flooding during the storm of June 2012 occurred just upstream of the Railroad Crossing North of N 21st Street and the N 21<sup>st</sup> Street culvert. Faxon Road was submerged, and the basement levels of the university's steam plant, located adjacent to the river, were completely flooded causing extensive damage. Basement flooding in the adjacent neighborhood was severe (Figure 3).

While placing detention ponds further upstream in the watershed can reduce downstream flooding by attenuating peak flows, it is far more effective to locate detention storage nearest the flooding. This provides more passive control over the timing of flows into and out of storage in a manner that best mitigates nearby flooding.

This potential storage site is located on property owned by the railroad. While the site is currently vacant, and used primarily as a snow dump, consideration has been given to converting it to a commercial corridor.

Figure 15 is a schematic of this pond's recommended configuration, at its maximum potential size. This pond would function as off-line storage for creek floodwaters. Water would flow into and out of the pond through the same 7-foot conduit.



Figure 13 – Catlin Avenue Crossing Hydraulic Analysis



Figure 14 – Potential Detention Basin Sites



Figure 15 – Railroad Crossing North of N 21st Street Detention Pond Schematic

The cost per usable storage gallon for this pond is high as compared to the other potential storage sites. Grade elevation at the site is approximately 638.00 while the bottom of the pond would be approximately 620.00, giving it a depth of 18 feet. However, in order to keep water levels low enough so as to mitigate nearby basement flooding, only the first 9 feet of the pond's depth can be used for storage. While water levels above 629.00 are certainly possible, at that point the HGL of the creek upstream of N. 21<sup>st</sup> Street is at risk of flooding the sanitary sewers, resulting in basement backups.

This pond would be located between the crossings at N 21<sup>st</sup> Street and the Railroad Crossing North of N 21st Street. The majority of 2012 basement flooding occurred upstream of the N 21<sup>st</sup> Street crossing. This 8-foot concrete box culvert was replaced in 2009. The culvert was appropriately sized for the conditions at the time, which are no downstream pond and the Railroad Crossing with inadequate capacity. However, it will act as a bottleneck in the future, creating excessive head loss and rendering the detention pond ineffective to reduce basement flooding. Therefore a second 8-foot box culvert under N. 21<sup>st</sup> Street will be required.

The pond need not necessarily be the full size indicated in Figure 15. A smaller pond footprint or no pond at all may cost-effectively provide the desired LOS. A cost-benefit evaluation of pond sizes and configurations has been provided in Section 5.3.4.

#### 5.3.2 UNIVERSITY OF WISCONSIN POND

Figure 16 is a schematic of a detention pond given consideration on a property owned by the University of Wisconsin. This schematic is what the pond might look like at its maximum footprint. The pond need not necessarily be the full size indicated. A smaller pond footprint may cost-effectively provide the desired LOS. A cost-benefit evaluation of pond sizes and configurations has been provided in Section 5.3.4.

A 54-inch storm sewer currently flows through the site. This sewer would continue to function to convey flows into and out of the pond. A section of pipe where the pond is located would be removed during construction. A headwall would be constructed at the pond inlet, and an outlet control structure at the pond outlet would regulate flows leaving the site.

This pond provides an opportunity for TSS reduction. By excavating 2-3 feet below the outlet structure, a pool would be created to settle TSS during small to modest rainfall events.

The outlet structure would likely be a form of stand pipe with multiple outlets. The lowest outlet would establish the pool elevation and regulate flows during smaller events to promote settling of solids. A second, larger opening, just above the first, would serve to regulate discharge rates during larger storms and mitigate downstream flooding along Faxon Creek. At the top of the stand pipe would be a large opening that would act as a spillway, permitting flows that enter the site once the pond is full to pass directly to the outlet pipe.

#### 5.3.3 HERITAGE PARK POND

Figure 18 is a schematic of a detention pond given consideration on property owned by the COS and the Central Assembly of God church. This schematic is what the pond might look like at its maximum footprint. The pond need not necessarily be the full size indicated. A smaller pond footprint may cost-

effectively provide the desired LOS. A cost-benefit evaluation of pond sizes and configurations has been provided in Section 5.3.4.



Figure 16 – U of W Detention Pond Schematic



Figure 17 – U of W Detention Pond Drainage Area



Figure 18 – Heritage Park Pond Schematic



Figure 19 – Heritage Park Pond Service Area

An 84-inch storm sewer currently conducts flow through the site. This sewer would continue to function to convey flows into and out of the pond. A section of pipe where the pond is located would be removed during construction. A headwall would be constructed at the pond inlet, and an outlet control structure at the pond outlet would regulate flows leaving the site.

An 18-inch sanitary sewer currently passes through the pond site. This sewer would have to be relocated around the south side of the pond during construction.

This pond provides an opportunity for TSS reduction. By excavating 2-3 feet below the outlet structure, a pool would be created to settle TSS during small to modest rainfall events.

The outlet structure would likely be a form of stand pipe with multiple outlets. The lowest outlet would establish the pool elevation and regulate flows during smaller events to promote settling of solids. A second, larger opening, just above the first, would serve to regulate discharge rates during larger storms and mitigate downstream flooding along Faxon Creek. At the top of the stand pipe would be a large opening that would act as a spillway, permitting flows that enter the site once the pond is full to pass directly to the outlet pipe.

#### 5.3.4 POND SELECTION / SIZING COST-BENEFIT ANALYSIS

There is a vast number of combinations of potential pond sizes and crossing improvements providing a range of reductions in flood elevations, i.e. levels of service. In order to provide the COS with a variety of options from which to select an alternative that provides the desired LOS, a cost-benefit analysis was performed by evaluating 6 system scenarios with a range of pond sizes over a range of design storms. A total of 42 model runs were made in conducting the analysis.

Table 4 describes the crossing and pond improvements that were made for each of the 6 unique system configurations, or scenarios.

		Crossing Im	provements	Detention Ponds			
Scenario	Catlin	N 21 <sup>st</sup> St	Soo	Hill	Heritage Park	U of W	Railroad Crossing North of N 21st Street
1	•		•	•	•	•	
1B	•		•	•			
2	•		•	•	•		
3	•		•	•	•		•
4	•	•	•	•	•		•
5	•	•	•	•			•
5B*	•	•	•	•			
6	•	•					•

#### Table 4 – Cost-Benefit Analysis Scenarios

\*Most cost-effective alternative

For each scenario, the model was run with a range of pond sizes and design storms to quantify the benefit in terms of the LOS. Cost estimates were adjusted for the ranges of pond sizes and total costs summed. Table 5 and Figure 20 indicate numerically and graphically the result of this analysis. This analysis indicates that Scenario 5 is the most cost-effective. By improving the Catlin, N 21<sup>st</sup> St / Grand Ave., Railroad Crossing North of N 21st Street, and Hill Ave crossings, the 97-year LOS can be achieved without any detention. While Table 4 indicates a pond near the Railroad Crossing North of N 21st Street, the 97-year LOS is attained with a pond size of 0 MG. Ponds of 8.5 acres and 12.8 acres increase the LOS to 130 years and 140 years respectively. Making the pond any larger has a negligible benefit in terms of increasing the LOS.

For each scenario, the LOS was determined by evaluating the peak water surface elevation at station 73+00 along the creek. At this location, there is a sanitary manhole with a rim elevation of 632.19. This manhole was found to be at the greatest risk for inundation with creek flood waters. It was presumed that if the creek could be kept below this elevation at this location, the risk of basement flooding in the adjacent neighborhood would be adequately mitigated.
## Table 5 – Alternative Analysis Cost-Benefit Evaluation

																Storm F	Probability	Decim
		Fraction		U of W		H	eritage Pa	rk		Soo I	Line		Total		Total	(STA	73+00)	Design
	Crossing	of Max.	Area	Volume	Cost	Area	Volume	Cost	Area	Volume	Max Depth	Cost	Volume	Crossings	Cost			(Years)
	Improve	Footprint	(acres)	(MG)	(\$M)	(acres)	(MG)	(\$M)	(acres)	(MG)	(ft)	(\$M)	(MG)	(\$M)	(\$M)	2%	1%	(10410)
Scenario	ments													Critical	Elevation:		632.19	
		100%	5.76	14.8	\$ 2.02	6.29	14.3	\$ 2.66					29.1		\$ 6.78	629.84	631.45	123
1		75%	4.32	9.5	\$ 1.27	4.72	9.4	\$ 1.80					18.9		\$ 5.17	630.52	632.34	96
		50%	2.88	4.4	\$ 0.68	3.15	4.5	\$ 1.10					8.9		\$ 3.88	631.41	633.14	73
1B		0%	0	0.0	\$ -	0.00	0.0	\$-		No P	ond		0.0		\$ 2.10	632.03	633.75	55
	Catlin,	100%				6.29	14.3	\$ 2.66					14.3	¢ 2.10	\$ 4.76	630.25	632.25	99
2	Soo, Hill	75%				4.72	9.4	\$ 1.80					9.4	φ 2.10	\$ 3.90	630.97	632.85	82
		50%				3.15	4.5	\$ 1.10					4.5		\$ 3.20	631.59	633.39	67
		100%				6.29	14.3	\$ 2.66					43.3		\$ 12.19	631.31	633.24	66
3		75%				4.72	9.4	\$ 1.80	17.0	29.0		\$ 7.43	38.4		\$ 11.33	631.38	633.36	62
		50%				3.15	4.5	\$ 1.10					33.5		\$ 10.63	631.47	633.52	55
	Catlin,	100%		No Pond		6.29	14.3	\$ 2.66	17.0	27.5	6.62	\$ 7.40	41.8		\$ 12.44	629.56	630.61	175
4	Soo, Hill,	75%				4.72	9.4	\$ 1.80	12.8	20.9	7.50	\$ 4.45	30.3		\$ 8.63	629.97	631.03	155
	N 21st St	50%				3.15	4.5	\$ 1.10	8.5	13.4	8.96	\$ 2.73	17.9		\$ 6.21	630.56	631.58	130
	Catlin	100%							17.0	29.0	6.97	\$ 7.40	29.0	\$ 2.38	\$ 9.78	630.41	631.38	142
5	Soo Hill	75%					No Pond		12.8	22.3	7.90	\$ 4.45	22.3		\$ 6.83	630.49	631.43	140
	N 21 ct St	50%							8.5	13.4	8.96	\$ 2.73	13.4		\$ 5.11	630.56	631.58	130
5B	112151 31	0%								No P	ond		0.0		\$ 2.38	630.86	632.29	97
6	Catlin, N	100%			No P	lond			17.0	27.5	6.62	\$ 7.40	27.5	¢ 0.51	\$ 7.91	631.12	633.49	73
0	21st St	75%			INU P	Ullu			12.8	20.9	7.50	\$ 4.45	20.9	φ 0.51	\$ 4.96	632.19	634.72	50

Cost-Effective Alternative







Figure 21 – Pond Size Sensitivity Analysis

## 5.4 OPINIONS OF PROBABLE CONSTRUCTION COSTS

Table 6 is a summary of opinions of probable construction costs. The pond costs are for ponds at maximum potential size. Detailed cost opinions are provided in the Appendix. Please note that all cost estimates are for design and construction only, and do not account for real estate acquisition.

Table 6 –	Summary	ninions	of Probable	Construction	Costs
	Summary			CONSULCTION	00313

City of Superior, Wisconsin Stormwater Facility Improvements Faxon Creek Watershed SUMMARY								
INITIAL CONSTRUCTION COST I	<b>ESTIMATE</b>							
<u></u>								
ALTERNATIVE NO. AND NAME	Cost (\$)							
Hill Avenue Crossing	866,510							
Railroad Crossing North of N 21st Street	991,460							
N 21st Street Crossing	262,313 <sup>•</sup>							
Grand Ave. Culvert Removal	15,853							
Catlin Crossing	242,755							
Pond No. 2 / UW Superior	2,018,094							
Pond No. 3 / Heritage Park	2,664,237							
Pond No. 1 / Soo Line RR	7,428,525							

Notes:

1. Estimates do not include the cost of real estate acquisition.

2. The Hill Avenue Crossing has since been bid. The winning bid was for \$727,171.15

## 5.5 RECOMMENDED IMPROVEMENTS

As a result of the cost-benefit analysis described in Section 5.3.4, Donohue recommends an alternative based on Scenario 5. This would improve the Catlin, N 21<sup>st</sup>, the Railroad Crossing North of N 21st Street, and Hill Ave crossings; no detention storage is required. These improvements would provide the 97-year LOS for approximately \$2.5M. The LOS could be increased to the 140-year LOS by constructing a pond adjacent to the Railroad Crossing North of N 21st Street.

Donohue recommends prioritizing the improvements by starting the furthest downstream, and working upstream. As of the date of this report, the two most downstream improvements, the rehabilitation of the K-Street sewer and the replacement of the Hill Ave crossing, were already complete. Donohue recommends next improving the Railroad Crossing North of N 21st Street, N. 21<sup>st</sup> Street / Grand Ave, and finally the Catlin Avenue crossing.

Figure 22 depicts the lowering of the peak HGL. This assumes the RR crossing is improved so as to provide the 100-year level of service. If, on the other hand, the re-grading option (Alternative 2 from Table 2) is selected, the hydraulic profile would be as indicated in Figure 23.



Figure 22 – Existing & Proposed Peak Hydraulic Grade Lines (Recommended Improvements)



Figure 23 – Existing & Proposed Peak Hydraulic Grade Lines (Re-Grading Option)

## 5.6 OTHER IMPROVEMENTS CONSIDERED

## 5.6.1 STORMWATER DETENTION

Other detention storage sites were given consideration. These include expanding an existing detention pond on Tower Avenue and constructing a new pond on the air field. However these sites are too far upstream to show even a slight reduction in the risk of downstream flooding.

## 5.6.2 NEMADJI RIVER DIVERSION

The Nemadji River basin is adjacent to the Faxon Creek basin. Superior requested that Donohue evaluate the potential benefit of constructing a sewer to divert stormwater from Faxon Creek to the Nemadji River. As indicated in Figure 25, a diversion 48-inch sewer would originate in a ditch near the intersection of Stinson Avenue and Hill Ave and flow approximately 2500 feet south and east before discharging into a drainage swale which flows towards the Nemadji River. Figure 24 is a profile of the proposed sewer and overland flow profile to the Nemadji River outlet.

This system modification would only divert a relatively minor amount of storm flow from the tributary to Faxon Creek. Being so far up in the watershed, it would have a negligible effect on the severity of flooding along Faxon Creek.



Figure 24 – Nemadji Diversion Profile



Figure 25 – Nemadji River Diversion

# **CHAPTER VI – BEST MANAGEMENT PRACTICES**

Best Management Practices (BMPs), in this context, are typically referred to as "Green Infrastructure" (GI). Conventional "grey infrastructure" generally involves storage and conveyance structures designed to route storm runoff to the nearest body of water. GI, on the other hand, attempts to mimic the natural hydrologic process by maximizing infiltration of rain that falls on both pervious and impervious surfaces as groundwater recharge. Doing so reduces the size and cost of conventional grey infrastructure while reducing peak flows and flooding of receiving streams. It also improves water quality by capturing pollutants in the soil matrix. However it generally only serves to reduce the impact of minor event and TSS removal.

While GI may be able to eliminate a substantial portion of runoff on a total annual average volumetric basis, it is often inadequate for flood control as it is cannot sufficiently reduce runoff rates during large storm events, and needs to be supplemented with conventional grey infrastructure. However, it may reduce the size and cost of such infrastructure. Unfortunately, Superior sits on primarily clay soils with low permeability. For flood-type events in the once every 50+ year range, rainfall intensities greatly exceed the saturated hydraulic permeability of the soil, and very little of the peak rainfall can infiltrate into the soil. Therefore these sorts of stormwater BMPs will do little to reduce the scope of the Faxon Creek flood control projects. Furthermore, permitting of such projects can be an obstacle.

Referring to Figure 26, the majority of the developed area in the Faxon Creek watershed where GI might be implemented is of soil type 262B—Amnicon-Cuttre complex. This soil is mostly clay and of hydrologic soil group D. At the surface, this soil has a saturated hydraulic conductivity (Ksat) of 3.667 micrometers/second (0.53 inches/hour) (Table 7). Referring to Table 8, the limiting Ksat values are often much lower. With peak hour intensities of 2.43 in/hr and 2.75 in/hr during the 50 and 100-year storms respectively, little of the rainfall that might be directed towards GI would infiltrate into the soil. Therefore this analysis presumes that GI can only mitigate the size of grey infrastructure via distributed storage and peak flow attenuation.

The following GI technologies, sorted from generally highest to least cost, were evaluated for costeffectiveness in mitigating the size of larger centralized detention facilities:

- Green Roofs
- Bioretention/Bioswales/Greenways
- Swales/Strip
- Stormwater Trees
- Cisterns
- Underground Storage (RCP)
- Rain Gardens
- Porous Pavement
- Rain Barrels
- Underground Storage (CMP)
- Soil Amendments
- Native Landscaping



Figure 26 – Soil Saturated Hydraulic Conductivity

Saturated Hydraulic Conductivity (Ksat)— Summary by Map Unit — Douglas County, Wisconsin (WI031)									
Map unit symbol	Map unit name	Rating (micrometers per second)	Acres in AOI	Percent of AOI					
262B	Amnicon-Cuttre complex, 0 to 4 percent slopes	3.7667	1,815.5	50.3%					
274C	Miskoaki clay loam, 6 to 12 percent slopes	2.1867	74.4	2.1%					
274D	Miskoaki clay loam, 12 to 25 percent slopes	2.1867	46.7	1.3%					
347A	Bergland-Cuttre complex, 0 to 3 percent slopes	11.8488	1,533.7	42.5%					
2030	Udorthents and Udipsamments, cut or fill		128.9	3.6%					
W	Water		7.6	0.2%					
Totals for Area of Inter	rest		3,606.8	100.0%					

## Table 7 – Soil Saturated Hydraulic Conductivity (Ksat)

## Description

Saturated hydraulic conductivity (Ksat) refers to the ease with which pores in a saturated soil transmit water. The estimates are expressed in terms of micrometers per second. They are based on soil characteristics observed in the field, particularly structure, porosity, and texture. Saturated hydraulic conductivity is considered in the design of soil drainage systems and septic tank absorption fields.

For each soil layer, this attribute is actually recorded as three separate values in the database. A low value and a high value indicate the range of this attribute for the soil component. A "representative" value indicates the expected value of this attribute for the component. For this soil property, only the representative value is used.

The numeric Ksat values have been grouped according to standard Ksat class limits.

## **Rating Options**

Units of Measure: micrometers per second

Aggregation Method: Weighted Average

Component Percent Cutoff: None Specified

Tie-break Rule: Slowest

Interpret Nulls as Zero: No

### Table 8 – Soil Properties

## **Douglas County, Wisconsin**

## 262B—Amnicon-Cuttre complex, 0 to 4 percent slopes

#### Map Unit Setting

*Elevation:* 600 to 1,000 feet *Mean annual precipitation:* 28 to 33 inches *Mean annual air temperature:* 36 to 43 degrees F *Frost-free period:* 90 to 120 days

#### **Map Unit Composition**

*Amnicon and similar soils:* 50 percent *Cuttre and similar soils:* 40 percent *Minor components:* 10 percent

#### Description of Amnicon

#### Setting

Landform: Till plains Landform position (two-dimensional): Summit

Down-slope shape: Convex

Across-slope shape: Convex

Parent material: Clayey till

### Properties and qualities

Slope: 0 to 4 percent Depth to restrictive feature: More than 80 inches Drainage class: Moderately well drained

Capacity of the most limiting layer to transmit water (Ksat): Very low

#### to moderately low (0.00 to 0.06 in/hr)

Depth to water table: About 12 inches Frequency of flooding: None Frequency of ponding: None Calcium carbonate, maximum content: 25 percent Available water capacity: Moderate (about 6.3 inches)

### Interpretive groups

Farmland classification: Farmland of statewide importance Land capability (nonirrigated): 3e

Hydrologic Soil Group: D

Other vegetative classification: Unnamed (G092XY005WI)

#### **Typical profile**

0 to 2 inches: Silty clay loam 2 to 5 inches: Silty clay loam 5 to 10 inches: Silty clay loam 10 to 16 inches: Clay 16 to 24 inches: Clay

24 to 43 inches: Clay

43 to 67 inches: Clay

#### **Description of Cuttre**

#### Setting

Landform: Till plains

Landform position (two-dimensional): Footslope

Down-slope shape: Concave

Across-slope shape: Concave

Parent material: Clayey till

#### Properties and qualities

Slope: 0 to 3 percent Depth to restrictive feature: More than 80 inches Drainage class: Somewhat poorly drained

# Capacity of the most limiting layer to transmit water (Ksat): Very low to moderately low (0.00 to 0.06 in/hr)

Depth to water table: About 6 inches

Frequency of flooding: None

Frequency of ponding: None

Calcium carbonate, maximum content: 25 percent

Available water capacity: Moderate (about 6.0 inches)

#### Interpretive groups

Farmland classification: Farmland of statewide importance Land capability (nonirrigated): 3w

Hydrologic Soil Group: D

Other vegetative classification: Unnamed (G092XY004WI)

#### **Typical profile**

0 to 3 inches: Clay

3 to 6 inches: Clay loam

6 to 12 inches: Clay

12 to 25 inches: Clay

25 to 41 inches: Clay

41 to 80 inches: Clay

#### **Minor Components**

. Miskoaki

Percent of map unit: 5 percent

Bergland

Percent of map unit: 3 percent

Landform: Depressions, drainageways

Sedgwick

Percent of map unit: 2 percent

## Data Source Information

Soil Survey Area: Douglas County, Wisconsin Survey Area Data: Version 10, Dec 23, 2013

## Table 9 – BMP Capital Unit Costs (\$/gal)

						HSD				
	МГ	MSD <sup>1</sup>	Cor	ntech <sup>2</sup>	Ľ	TCP <sup>3</sup>	High	_ow	Av	erage
Green Roofs	\$	4.72			\$	18.00	\$ 18.00	\$ 4.72	\$	11.36
Bioretention/Bioswales/Greenways	\$	2.24			\$	8.77	\$ 8.77	\$ 2.24	\$	5.51
Cisterns	\$	4.51					\$ 4.51	\$ 4.51	\$	4.51
Underground Storage (RCP)			\$	1.80			\$ 1.80	\$ 1.80	\$	1.80
Rain Gardens	\$	1.59			\$	1.56	\$ 1.59	\$ 1.56	\$	1.58
Porous Pavement	\$	2.34			\$	0.58	\$ 2.34	\$ 0.58	\$	1.46
Rain Barrels	\$	1.99			\$	0.91	\$ 1.99	\$ 0.91	\$	1.45
Underground Storage (CMP)			\$	0.67			\$ 0.67	\$ 0.67	\$	0.67
Soil Amendments	\$	0.28					\$ 0.28	\$ 0.28	\$	0.28
Detention Ponds / Infiltration Basins			\$0	).24			\$ 0.27	\$ 0.22	\$	0.24
Native Landscaping	\$	0.19					\$ 0.19	\$ 0.19	\$	0.19
Swales/Strip							\$ -	\$ -	\$	-

Notes:

1. Milwaukee Metropolitan Sewerage District

2. Contech Engineered Solutions (Design firm specializing in GI)

3. Hammond Sanitary District's CSO Long Term Control Plan



Figure 27 – BMP Capital Unit Costs (\$/gal)

Porous pavement is the GI technology with the greatest potential in Superior. Table 10 details how the unit cost of \$0.58/gallon in Table 9 was derived. This assumes that four feet of soil below the street will

be replaced with porous aggregate with a 40% void space. This void space will act as detention for stormwater directed to the porous pavement. The cost is approximately 2.4X that of centralized detention.

## Table 10 – Derivation of HSD LTCP GI Unit Costs

Permeable Pavement
From HSD unit costs, \$7.00/SF (From EPA's LTCP-EZ Instructions, Appendix C)
Assume 40% void space.
• Depth of storage = 4 feet.
<ul> <li>Storage per SF = 1.6 ft^3/ft^2</li> </ul>
• (\$7/SF) / (1.6 ft^3/ft^2) = \$4.38/ft^3 = \$0.58/gal
Green Roofs
• \$25/SF (MMSD)
<ul> <li>Average Depth = 7.5"</li> </ul>
• Void Space = 30%
<ul> <li>Storage per SF = 0.19 ft^3/ft^2</li> </ul>
<ul> <li>(\$25/SF) / (0.19 ft^3/ft^2) = \$132/ft^3 = \$18/gal</li> </ul>
Rain Gardens
From HSD unit costs, \$7.00/SF (From EPA's LTCP-EZ Instructions, Appendix C)
<ul> <li>Average Depth = 24"</li> </ul>
• Void Space = 30%
<ul> <li>Storage per SF = 0.60 ft^3/ft^2</li> </ul>
• $($7/SF) / (0.60 \text{ ft}^3/\text{ft}^2) = $12/\text{ft}^3 = $1.56/\text{gal}$
Rain Barrels
Barrel retail cost = \$50 (MMSD)
• Storage per barrel = 55 gallons
<ul> <li>(\$55/barrel) / (55 gallons/barrel) = \$0.91/gal</li> </ul>

The maintenance of GI is often overlooked. However these costs can be substantial, and without proper planning and budgeting, a lack of maintenance may render GI largely ineffective. While there is little published data on GI maintenance costs, a report presented at the 2012 Water Environment Federation annual conference evaluated 20-year whole life cycle costs for select BMP's. The results of this study are summarized in Table 11 and Figure 28. While there are wide ranges of estimates, this study determined that the 20-year whole life cycle cost of centralized infiltration basins, or grass-lined detention ponds, is significantly less than for that of porous pavement.

On the other hand, many Superior streets have roadside ditches rather than curb & gutter and storm sewers. These ditches provide distributed storage, flow attenuation, and an opportunity for stormwater to infiltrate following a rainfall event. It is recommended that Superior endeavor to maintain these ditches and resist replacing them with curb & gutter wherever possible.

Stormwater Control	Whole Life Cost (\$/m <sup>3</sup> )						
	Low Maintenance	Medium Maintenance	<b>High Maintenance</b>				
Swales/Strip	500	660	2200				
Wet Ponds/Wetlands	520	600	925				
Dry Extended Detention	330	375	575				
Sand Filter	450	520	670				
Bioretention	1900	2200	5100				
Infiltration Trench	1200	1600	2700				
Infiltration Basin	330	400	700				
Permeable Pavement	570	640	1400				





Figure 28 – BMP Whole Life Cycle Costs

<sup>&</sup>lt;sup>6</sup> Michael Barrett and Christine Pomeroy, Assessment of Whole Life Costs for Green Infrastructure, WEFTEC 2012

# CHAPTER VII – TOTAL SUSPENDED SOLIDS (TSS)

Donohue analyzed the potential TSS reduction of constructing the U of W and Heritage Park ponds as wet-bottom detention facilities. Incorporating water quality features into the ponds may also make these projects eligible for grant money, potentially moving the cost curves for scenarios including these ponds to the left (Figure 20). The configuration of the Soo Pond inlet/outlet does not provide opportunity for suspended particles to "settle out" in the pond; therefore this pond was not considered for TSS reduction benefits.

## 7.1 PRELIMINARY POND SIZE REQUIREMENTS

Wet bottom ponds can provide both peak flow attenuation <u>and</u> effective TSS reduction if properly designed. The Wisconsin Department of Natural Resources *Conservation Practice Standard 1001: Wet Detention Pond* guidance was used to estimate the permanent pool area required to provide 60% and 80% TSS reduction based on drainage area and land use. Land use information was extracted from existing stormshed data provided by the COS for Outfalls OT090000 and OT3B0026. Table 12 summarizes the land use for the Heritage Park and UW Superior pond drainage basins.

## Table 12 – Land Use

Land Use (acres)									
Heritage Park U of W									
Commercial, Institutional, Industrial	324	62							
Residential	124	151							
Open Space/Parks	37	0							
Total Tributary Area	485	214							
% Impervious	19%	43%							

Table 13 and Table 14 show the Heritage Park and UW Superior watershed areas, corresponding *WDNR Wet Detention Pond* factors, and the resulting minimum permanent pool surface areas for 60% and 80% TSS reduction. For drainage areas with multiple categories of land use, the drainage areas are pro-rated.

Table 13 – Heritage Park Pond Minimum	Pond Permanent Pool Surface Area
---------------------------------------	----------------------------------

(a)	(b) Watershed Area	c) Minimum Ai (as % of Wat	Pond Surface rea, tershed Area)	Minimum Pond Surface Area, (acres) Column (b) x Column (c)		
Lanu USe	(acres)	60% Removal 80% Remova		60% Removal	80% Removal	
Commercial	324	0.6	1.8	1.944	5.832	
Residential	124	0.3	0.7	0.372	0.868	
Open Space	37	0.2	0.6	0.074	0.222	
Total	485			2.39	6.92	

(a)	(b) Watershed Area	c) Minimum Ar (as % of Wa	Pond Surface rea, tershed Area)	Minimum Pond Surface Area, (acres) Column (b) x Column (c)		
Lanu Use	(acres)	60%	80%	60%	80%	
Commercial	62	0.6	1.8	0.372	1.116	
Residential	152	0.3	1.0	0.456	1.520	
Total	214			0.83	2.64	

### Table 14 – UW Superior Pond Minimum Pond Permanent Pool Surface Area

## 7.2 SLAMM MODELING METHODOLOGY

To quantify the amount of TSS being generated and transported from the project area, the Windows Version 9.4 Source Loading and Management Model <sup>®</sup> (SLAMM) was used. WinSLAMM was also used to quantify TSS reductions from the Heritage Park and UW Superior detention ponds. WinSLAMM is accepted by the WDNR as a suitable pollutant loading model for evaluating the reduction of total suspended solids according to NR 151.12(5)5.

WinSLAMM calculates runoff volumes and urban and freeway pollutant loads from individual storms and aggregates them to determine annual loads. For this analysis the following data files were used:

- Rain file name: WisReg Duluth MN 1975.RAN (January 2 December 29)
- Particulate Solids Concentration file name: WI\_AVG01.psc
- Runoff Coefficient file name: WI\_SL06 Dec06.rsv
- Particulate Residue Delivery file name: WI\_DLV01.prr
- Institutional Street Delivery file name: WI\_Com Inst Indust Dec06.std
- Commercial Street Delivery file name: WI\_Com Inst Indust Dec06.std
- Industrial Street Delivery file name: WI\_Com Inst Indust Dec06.std
- Other Urban Street Delivery file name: WI\_Res and Other Urban Dec06.std
- Freeway Street Delivery file name: Freeway Dec06.std
- Pollutant Relative Concentration file name: WI\_GEO01.ppd
- Particle Size Distribution File: NURP.CPZ

Model output files are in Appendix B.

The project was modeled as follows:

- 1. Standard Land Use types for residential and commercial areas were used to define modeling parameters for roofs, roadways, alleys, sidewalks, parking lots, etc.
- 2. The Heritage Park site was modeled using the maximum pond size that fits into the area. This pond has 3.9 acres of surface area, which is smaller than the estimated requirement for 80% reduction. Even this size would require purchasing a portion of the adjacent church property. We also modeled a pond with 2.39 acres of surface area based on the WDNR guideline for 60% TSS removal, which would fit more readily into the City-owned property.

- 3. The UW-Superior site was modeled using the maximum pond size that fits into the area, 3.17 acres of surface area. A 2.64 acre pond was modeled to provide 80% TSS removal and a 0.83 acre pond to provide 60% TSS removal, based on the WDNR Wet Pond Guidance.
- 4. The ponds' outlet structures were modeled with a small orifice (8-inch diameter) at the permanent pool elevation and a larger orifice (15-inch diameter) 1 to 1.5 feet above the smaller orifice. A 20-foot long, 10-foot wide spillway provided for peak overflow.

A Soil Resource Report for the project area was obtained from the Natural Resources Conservation Service (NRCS) Web Soil Survey for Douglas County. Chapter 5 includes copies of the soil mapping. Soil borings performed throughout the COS for previous projects confirm that site soils are predominantly clay. Infiltration rates for the soil types present were taken from Wisconsin Department of Natural Resources Conservation Practice Standard 1002: Site Evaluation for Stormwater Infiltration. The "dynamic infiltration rate" was assumed to be 50% or less, of Standard 1002 values, as shown in Table 15.

Location Soil Map Unit Soil Name		Soil Name	Std. 1002 Design Infiltration Rate (in/hr)	Dynamic Infiltration Rate (in/hr)
UW Superior Pond		Amnicon Cuttre complex		
Heritage Park Pond	262B	Typical profile: 0 to 10 inches – Silty Clay Loam 10 to 67 inches – Clay	0.07	0.035
UW Superior Pond	374A	Bergland-Cutter complex Typical profile: 0 to 49 inches – Clay 49 to 60 inches – Silty Clay	0.07	0.035
Heritage Park Pond	274D	Miskoaki Clay Loam Typical profile: 0 to 10 inches – Clay Loam 10 to 67 inches – Clay	0.07	0.035

## Table 15 – Project Soils Information

## 7.3 TOTAL SUSPENDED SOLIDS SUMMARY

WinSLAMM modeling results show that 213,330 lbs/year of TSS are generated from the Heritage Park pond watershed area, and 78,702 lbs/year are generated from the US Superior pond watershed area, based on standard land use files. In reality, the amount of TSS that would actually reach the ponds is likely lower because of treatment provided by vegetated swales, rain gardens, other detention ponds, and catch basin sumps upstream of the pond. These devices were not modeled for this conceptual TSS analysis. The percent TSS removal accomplished by the various pond configurations is shown in Table 16. WinSLAMM modeling output files are included in Appendix B.

Table 16 – Total Suspended Solids	(TSS) Summary
-----------------------------------	---------------

	Herita	ge Pond	nd UW Superior Pond		d	
Watershed Area	485	485 acres		214 acres		
TSS Generated (Annualized)	213,3	330 lbs.	78,702 lbs.			
Surface Area	3.90 acres	2.39 acres	3.17 acres	2.64 acres	0.83 acres	
TSS Removal	75.64%	66.46%	86.31%	83.65%	63.65%	

# **CHAPTER VIII – GRANT OPPORTUNITIES & TIMELINES**

As part of this Study, Donohue reviewed the recommended improvements at the crossings at Hill Avenue, Railroad Crossing North of N 21st Street, North 21st Street, and Catlin Avenue (Faxon Creek watershed improvements) in light of Facility Planning Technical Memorandum #15 (TM #15) - Funding, dated December 27, 2013. The 2012 having received a Presidential Disaster Declaration (Section 2.1) may improve the chances of Faxon Creek improvements receiving Federal funding assistance.

TM #15 provided a general summary of the capital funding programs for both wastewater and stormwater projects. The idea was to create a list of funding programs that could be evaluated as projects completed their planning. In addition, a meeting was held with the COS on July 17, 2014, to review use of the Wisconsin Clean Water Fund Program for wastewater projects and to discuss outside funding for the Faxon Creek watershed improvements.

The meeting led to a recommendation to attempt to secure a U.S. Congressional earmarked grant for the Faxon Creek watershed improvements. As discussed in detail in Chapter II, Section 2.3 and Chapter III, Section 3.3 of TM #15, preparing to use this funding option requires that a number of non-technical activities be completed before the funding request is made.

Below is a checklist of things that the COS can do at this time to begin the process of elevating the Faxon Creek watershed improvements to national funding attention and to help provide a solid basis for requesting a traditional U.S. Congressional earmarked grant:

- 1. Securing support of the Mayor and/or another elected official. Experience has shown that an elected official is in the best position to speak to the Member's constituents.
- 2. Working with the elected official's office to secure written funding request support from a variety of area supporters. This is normally a two to four paragraph letter sent to the elected official providing a short and simple narrative explaining the project and why the person/organization supports the funding request. Preparing and providing potential supporters with an example support letter tends to help secure the needed letters.
- 3. Preparing a one-page funding request fact sheet as discussed in Chapter III, Section 3.3.2 of TM #15. This fact sheet generally contains (1) a clear funding request, (2) reference to the appropriate funding bill, (3) concise need and compliance information, (4) project cost, schedule and status (5) parallels to past funded projects, (6) local affordability issues, (7) a written support summary, and (8) several contacts to insure that Member staff can quickly address last minute questions.

Since TM #15 was written, the U.S. Congress has passed the FY14 Federal Budget and began working through a traditional Federal Appropriations process. The Federal Appropriations process sets up the mechanism that allows for direct project grant earmarking. Based on the traditional Federal Appropriations cycle, it is recommended that these three items be completed by the beginning of November 2014, with an eye towards meeting face-to-face with the COS's Congressional Members and/or their offices between the fall elections and the end of the year.

# **Appendix A – Opinions of Probable Construction Costs**

	City of Superior, V	Visconsin		
Ste	ormwater Facility In	nprovements		
	Faxon Creek Wa	tershed		
	Catlin Cros	sing		
	INITIAL COST ES	TIMATE		
Osus and Decemination				
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
				11.0.10
Contract Admin/Mobilization/Demobilization	LS	1	11,048	11,048
Pomoving Evicting Structure	Each	1	18,000	18,000
Excavation for Structure	Each	1	9,000	9,000
84-inch lined CMP culvert	Lineal Foot	245	360	88,200
84-inch Apron Endw alls	Each	2	4.000	8,000
Stream re-route/bypass	LS	1	20,000	20,000
Structure Backfill	CY	450	12.50	5,625
Restoration	Each	1	1,000	1,000
Erosion Control	LS	1	1,000	1,000
Concrete retaining w all				
Subtotal				168,873
Contingenery			059/	40.040
Contingency			25%	42,218
Subtotal				211 001
				211,001
Total Construction Cost				211.091
				21,001
Engineering			15%	31,664
Total Initial Cost				242,755

	City of Superior, V	Wisconsin		
St	ormwater Facility In	nprovements		
	Faxon Creek Wa	tershed		
	Soo Line Railroa	d Crossing		
	INITIAL COST ES	TIMATE		
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
				45.404
Contract Admin/Iviobilization/Demobilization	LS	1	45,121	45,121
Raill 040 Flaggel	Days	10	900	9,000
84-inch culvert - Open Cut	Lineal Foot	494	360	177 840
84-inch RCP culvert - Bore and iack	Lineal Foot	200	1.860	372.000
84-inch Apron Endw alls/Headw all	LS	1	16,000	16,000
Stream re-route/bypass	LS	1	25,000	25,000
Structure Backfill	CY	900	12.50	11,250
Restoration	Each	1	2,500	2,500
Erosion Control	LS	1	1,000	1,000
Subtotal				689,711
Contingency			25%	172,428
Subtotal				862,139
Total Construction Cost				862,139
Engineering			450/	100 201
			1370	129,321
Total Initial Cost				991.460

	City of Superior,	Wisconsin		
	Project No.	12452		
Faxon Creek Culvert Re	grading Betwe	een N 21st St &	Railroad Crossir	ng
	INITIAL COST E	STIMATE		
General Description				
Install 8'H x 8'W precast concrete box culvert at t	he 21st St Crossing	a (Alt 1). The existing	a box culvert will rem	ain inplace. Channel
grading will be done to connect the down stream	mend of the box cu	lvert to the upstrear	n side of the tw in 48'	metal culvert pipes
installe	d in 2012 at the So	o line rail crossing.		
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	1,500	1,500
Channel Grading	CY	1,600	16	25,600
Topsoil, Seeding	SY	480	8	3,840
Alternative 1 Cost				184,000
Subtotal				214,940
Contingonov			25%	52 725
Contingency			2J /0	55,755
Subtotal				268,675
Total Construction Cost				268,675
Engineering			15%	40 301
				10,001
Total Cost				308,976

City	of Superior,	Wisconsin		
	Project No.	12452		
Replace Railr	oad Crossi	ng North of N 21	st St	
· · · · · ·	ALTERNAT	VE3A		
IN	ITIAL COST E	STIMATE		
General Description				
Install 8'H x 10'W precast concrete box culvert under t Existing culverts at Soo rail line w ill be removed.	he Soo rail line	e starting south of N.	21st St. and ending of Unit Cost	east of the tracks.
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	115,000	115,000
Removing Storm Sew er 60-inch	LF	554	40	22,160
Removing Storm Sew er 72-inch	LF	277	50	13,850
8-ft H x 10-ft W Culvert (Opencut)	LF	352	1,200	422,400
8-ft H x 10-ft W Culvert (Bore & Jack) (60-ft)	LF	60	10,000	600,000
Concrete Headw all (Dow nstream Soo Rail Line)	SF	410	140	57,400
Rip Rap (DS)	CY	50	120	6,000
Topsoil, Seeding	SY	1,956	8	15,644
Remove Existing Box Culvert	LS	1	15,000	15,000
8'H x 10'W Precast Concrete Box Culvert (N 21st St.)	LS	1	202,400	202,400
Subtotal				1,469,854
Contingency			25%	367,464
Subtotal				1,837,318
Total Construction Cost				1,837,318
Engineering			450/	075 500
			10%	210,598
Total Cost				2,112,916

Ci	ity of Superior,	Wisconsin	· · · · · ·	
	Project No.	12452		
Replace Rai	Iroad Crossir	ng North of N 21	st St	
	ALTERNATI	VE3B		
	INITIAL COST E	STIMATE		
General Description				
Existing culverts at Soo rail line will be removed.	Units	Quantity	Unit Cost (\$)	Initial Cost (\$)
Contract Admin/Mobilization/Domobilization	19	1	101 500	101 500
Pomoving Storm Sow or 60 inch		554	101,500	22,160
Removing Storm Sew er 72-inch		277	40	13 850
8-ft H x 8-ft W Culvert (Opencut)		211		352,000
8-ft H x 8-ft W Culvert (Bore & Jack) (60-ft)		60	1,000	600,000
Concrete Headwall (Instream Son Pail Line)	SE	410	140	57,400
Concrete Headw all (Dow pstream Soo Rail Line)	SF	410	140	57,400
Rin Ran (LIS & DS)	CY	100	140	12 000
Topsoil Seeding	SY	1 956	8	15 644
Subtotal				1,231,954
Contingency			25%	307,989
Subtotal				1,539,943
Total Construction Cost				1 539 943
				1,000,010
Engineering			15%	230,991
5 ·····9				
Total Cost				1.770.935
				.,,

		Min o o u o iu		
	City of Superior,	wisconsin		
	Project No.	12452		
Restore Portion of Railro	ad Crossing No	orth of N 21st St	To Open Chann	el
	ALTERNATI	VE5A		
	INITIAL COST E	STIMATE		
General Description				
Install 8'H x 8'W precast concrete box culvert at th culverts at Soo rail line crossing to remain. Remove 4:1 side slopes. Con	e 21st St Crossing e upstream portion istruct headw all or	g (Alt 1). The existing of culverts and con n upstream side of S	g box culvert will rem struct channel with 2 ioo Rail Line. Unit Cost	ain inplace. Existing 5 ft wide bottom and Initial Cost
II EM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	15	1	26,000	26.000
Removing Storm Sewer 60-inch	LO	554	40	20,000
Removing Storm Sew er 72-inch	L.	277	50	13 850
Channel Grading	CY	22,000	16	352.000
Concrete Headwall (Unstream Soo Rail Line)	SF	550	140	77.000
Rin Ran (Headwall)	CY	100	120	12.000
Topsoil Seeding	SY	5 1 26	8	41 010
	01	3,120	<b>U</b>	41,010
Alternative 1 Cost				184,000
Subtotal				728,020
Contingency			25%	182,00
Subtotal				910,02
Subtotal				910,025
Subtotal Total Construction Cost				910,025 910,025
Subtotal Total Construction Cost				910,025 910,025
Subtotal Total Construction Cost Engineering			15%	910,025 910,025 136,504
Subtotal Total Construction Cost Engineering			15%	910,025 910,025 136,504

	City of Superior,	Wisconsin	<u> </u>	
	Project No.	12452		
Destave Destion of Deilys	ad Crassing N	anth of N 04 of Ci	To Onen Cham	1
Restore Portion of Raino			To Open Chan	iei
		STIMATE		
General Description				
Install 8'H x 10'W precast concrete box culvert at the 21st St Crossing. The existing box culvert will be removed. Existing culverts at Soo rail line crossing to remain. Remove upstream portion of culverts and construct channel with 25 ft wide bottom and 4:1 side slopes. Construct headw all on upstream side of Soo Rail Line.				
ITEM	Inito	Quantity	Unit Cost	Initial Cost
	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	27,000	27,00
Removing Storm Sew er 60-inch	LF	554	40	22,16
Removing Storm Sew er 72-inch	LF	277	50	13,85
Channel Grading	CY	22,000	16	352,00
Concrete Headw all (Upstream Soo Rail Line)	SF	550	140	77,00
Rip Rap (Headw all)	CY	100	120	12,00
Topsoil, Seeding	SY	5,126	8	41,01
Stream re-route/channelize	LS	1	20,000	20,00
Remove Exisitng Box Culvert	LS	1	15,000	15,00
8'H x 10'W Precast Concrete Box Culvert	LS	1	202,400	202,40
Subtotal				782,42
Contingency			25%	195,60
Subtotal				978,02
Total Construction Cost				978,02
Engineering			15%	146,70
Total Cost				1,124,72

	City of Superior,	Wisconsin		
	Project No.	12452		
Add Additional Culv	ert To Railroa	ad Crossing Nor	th of N 21st St	
	ALTERNATI	VE6A		
	INITIAL COST E	STIMATE		
General Description				
Install 8'H x 8'W precast concrete box culvert at th	o 21 st St Crossing	(Alt 1) The existing	box culvert will rem	ain innlace Channel
anding will be done to connect the down stream of		(Alt 1). The existing	side of the twin 49" r	an inplace. Channel
installed in 2012 at the See line rail crossing lestal	60 inch culvort u	ndor the See roll line	Evicting outvorte of	Soo roll line to
romoin	100-inch cuivert ui		. Existing cuiverts at	
Ternain.				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	15,750	15,75
Grading	CY	1,000	16	16,00
60-Inch Culvert (Opencut)	LF	287	300	86,10
60-Inch Culvert (Bore & Jack)	LF	60	1,800	108,00
60-Inch Apron Endw all	LS	1	11,000	11,00
Concrete Headw all (Upstream Soo Rail Line)	SF	590	140	82,60
Rip Rap (US & DS)	CY	50	120	6,00
Topsoil, Seeding	SY	638	8	5,10
Stream re-route/channelize	LS	1	20,000	20,00
Alternative 2 Cost				214,94
				505.40
Subtotal				565,49
Contingonov			250/	141.07
Contingency			2370	141,37
Subtotal				706.86
Subiolai				700,00
Total Construction Cost				706.86
				. 50,00
Engineering			15%	106.03
<u> </u>				
Total Cost				812.89

	City of Superior,	Wisconsin		
	Project No.	12452		
	•			
Add Additional Culv	ert To Railroa	d Crossing Nor	th of N 21st St	
		VE COULTING THE		
	INITIAL COST E	STIMATE		
General Description				
Install 8'H x 8'W precast concrete box culvert at th	e 21st St Crossino	g (Alt 1). The existing	g box culvert w ill rem	ain inplace. Channel
grading will be done to connect the dow n stream	end of the box cu	lvert to the upstrear	m side of the tw in 48	' metal culvert pipes
installed in 2012 at the Soo line rail crossing. Ins	stall 72-inch culve	rt under the Soo rail	line. Existing culverts	s at Soo rail line to
_	remain			
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
	Ginto	quantity	(Ψ)	(Ψ)
Contract Admin/Mobilization/Demobilization	LS	1	18.050	18.050
Grading	CY	1.000	16	16.000
72-Inch Culvert (Opencut)	LF	287	350	100.450
72-Inch Culvert (Bore & Jack)	LF	60	2,000	120,000
72-Inch Apron Endwall	LS	1	12.000	12.000
Concrete Headw all (Upstream Soo Rail Line)	SF	600	140	84,000
Rip Rap (US & DS)	CY	50	120	6,000
Topsoil, Seeding	SY	638	8	5,102
Stream re-route/channelize	LS	1	20,000	20,000
Alternative 2 Cost				214,940
Subtotal				596,542
Contingency			25%	149,136
Subtotal				745,678
Total Construction Cost				745,678
Engineering			15%	111,852
Total Cost				857,529

	City of Superior,	Wisconsin		
	Project No.	12452		
Add Additional Culv	ert To Railroa	d Crossing Nor	th of N 21st St	
		VF6C		
		STIMATE		
General Description				
Install 8'H x 8'W precast concrete box culvert at th	ie 21st St Crossing	g (Alt 1). The existing	g box culvert will rem	nain inplace. Channel
grading will be done to connect the down stream	end of the box cu	lvert to the upstrear	m side of the twin 48	' metal culvert pipes
installed in 2012 at the Soo line rail crossing. In	stall 48-inch culve	rt under the Soo rail	line. Existing culverts	s at Soo rail line to
_	remain			
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	14,750	14,750
Grading	CY	1,000	16	16,000
48-Inch Culvert (Opencut)	LF	287	275	78,925
48-Inch Culvert (Bore & Jack)	LF	60	1,650	99,000
48-Inch Apron Endw all	LS	1	10,000	10,000
Concrete Headw all (Upstream Soo Rail Line)	SF	580	140	81,200
Rip Rap (US & DS)	CY	50	120	6,000
Topsoil, Seeding	SY	638	8	5,102
Stream re-route/channelize	LS	1	20,000	20,000
Alternative 2 Cost				214,940
Subtotal				545,917
Contingency			25%	136,479
				000.007
Sudiotal				682,397
Total Construction Cost				
				¢8∠,397
Engineering			450/	102.250
			10%	102,359
Total Cost				70/ 756
				104,100

City of Superior, Wisconsin         Project No. 12452         Add Additional Culvert To Railroad Crossing North of N 21st St         Add Additional Culvert To Railroad Crossing North of N 21st St         AttreNATIVE 6D         INTIAL COST ESTIMATE         General Description         Install 8'H x 8'W precast concrete box culvert at the 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading will be done to connect the down stream end of the box culvert to the upstream side of the twin 48" metal culvert pipes installed in 2012 at the Soo Ine rail crossing. Install 4-inch culvert under the Soo rail line to remain.       Unit Cost       Initial Cost         Contract Admin/Mobilization/Demobilization       LS       1       21,800       21,800         General Description       IS       1         Initial Cost       Unit Cost       Initial Cost         grading will be done to connect the down stream end of the box culvert under the Soo rail line to remain.         Unit Cost       Initial Cost         Ontic term Soo Tail Unity       Unit Cost       Initial Cost         Intervert (Soe a Jack (Mcrotunnel?)       LF       28       <						
Project No. 12452         Add Additional Culvert To Railroad Crossing North of N 21st St ALTERNATIVE 60         INTIAL COST ESTIMATE         General Description         Install 8'H x 8'W precast concrete box culvert at the 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading wil be done to connect the dow n stream end of the box culvert to the upstream side of the tw in 48' metal culvert pipes installed in 2012 at the Soo line rail crossing. Install 8'H-inch culvert under the Soo rail line. Existing culverts at Soo rail line to remain.       Unit Cost       Initial Cost         Output: TEM       Unit S       Quantity       (\$)       (\$)       (\$)         Output: Cost       Initial Cost         Initial Cost         Unit Cost       Initial Cost         Initial Cost         Unit Cost       Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initial Cost         Initine Cost <td cols<="" td=""><td></td><td>City of Superior,</td><td>Wisconsin</td><td></td><td></td></td>	<td></td> <td>City of Superior,</td> <td>Wisconsin</td> <td></td> <td></td>		City of Superior,	Wisconsin		
Project No. 12452           Add Additional Culver to Railroad Crossing North of N 21st St           ALTERNATIVE 60           INITIAL COST ESTIMATE           General Description           INITIAL COST ESTIMATE           General Description           INITIAL COST ESTIMATE           INITIAL COST ESTIMATE <td></td> <td></td> <td></td> <td></td> <td></td>						
Add Additional Culvert To Railroad Crossing North of N 21st St         ALTERNATIVE 60         INTIAL COST ESTIMATE         General Description         Install 81H x 8'W precast concrete box culvert at the 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading will be done to connect the dow n stream end of the box culvert to the upstream side of the twi n 48" metal culvert pipes installed in 2012 at the Soo line rail crossing. Install 84-inch culvert under the Sor rail line. Existing culverts at Soo rail line to remain.         Unit Cost       Initial Cost         Gentration       LS       1       21,800         Gentration       LS		Project No.	12452			
Add Additional Culvert To Railroad Crossing North of N 21st St         ALTERNATIVE 60         INITIAL COST ESTIMATE         General Description         INITIAL COST ESTIMATE         General Description         Install 8'H x 8W precast concrete box culvert at be 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading will be done to connect the down stream end of the box culvert under the Soo rail line. Existing culverts at Soo rail line to remain.         Unit Cost       Initial Cost         Unit Cost       Initial Cost         Unit Cost       Initial Cost         Contract Admin/Mobilization/Demobilization       LS       1         Contract Admin/Mobilization/Demobilization       LS       1       1         Store (Opencut)       LF       287       5000       14300         Adminity (S)       1       21,800       21,800         General Description       LF       287       500       143,600         Adminity 21,800       161,000       161,000						
ALTERNATIVE 6D INTIAL COST ESTIMATE         General Description         Install 8'H x 8'W precast concrete box culvert at the 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading will be done to connect the down stream end of the box culvert to the upstream side of the twin 48" metal culvert pipes installed in 2012 at the Soo line rail crossing. Install 8'H-inch culvert under the Soo rail line. Existing culverts at Soo rail line to remain.         Unit Cost       Initial Cost         Optimization       LS       1       21,800       21,800         Contract Admin/Mobilization/Demobilization       LS       1       21,800       21,800         General Description       LS       1       21,800       21,800         Contract Admin/Mobilization/Demobilization       LS       1       21,800       21,800         General Description       LF       287       500       143,500         Alternative (Opencut)       LF       287       500       143,500       84-Inch Culvert (Opencut)       LF       600       3,000       180,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000       16,000 </th <th>Add Additional Culv</th> <th>ert To Railroa</th> <th>d Crossing Nor</th> <th>th of N 21st St</th> <th></th>	Add Additional Culv	ert To Railroa	d Crossing Nor	th of N 21st St		
INTIAL COST ESTIMATE           General Description         Install 8/H x 8/W precast concrete box culvert at the 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading will be done to connect the dow n stream end of the box culvert to the upstream side of the twin 48" metal culvert pipes installed in 2012 at the Soo line rail crossing. Install 84-inch culvert under the Soo rail line. Existing culverts at Soo rail line to remain.         Initial Cost           Install Cost         Unit Cost         Initial Cost         Initial Cost           ITEM         Units         Quantity         (\$)         (\$)           Contract Admin/Mobilization/Demobilization         LS         1         21,800         21,800           84-Inch Culvert (Opencut)         LF         287         500         143,500           84-Inch Culvert (Opencut)         LF         610         3,000         18,000           84-Inch Culvert (Opencut)         LF         610         140         85,400           Contract Admin/Mobilization         LS         1         16,000         16,000           84-Inch Culvert (Bore & Jack) (Microtunnel?)         LF         60         3,000         18,000           Contract Admin/Mobilization/Demobilization         LS         1         16,000         16,000           B4-Inch Culvert (Bore & Jack) (Microtunnel?)         LF			VEED			
General Description       Initial SHX 8W precast concrete box culvert at the 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading will be done to connect the down stream end of the box culvert to the upstream side of the twi A8* metal culvert pipes installed in 2012 at the Soo line rail crossing. Install 84-inch culvert under the Soo rail line. Existing culverts at Soo rail line to remain.         ITEM       Units       Quantity       (\$)       (\$)         Contract Admin/Mobilization/Demobilization       LS       1       21,800       21,800         Grading       CV       1,000       16       16,000         Grading       LS       1       16,000       16,000         Grading       SY       638       8       5,102         Rip Rap (US & DS)       CY       50			STIMATE			
General DescriptionImage: Construct of the constr						
Install 81 x 8W precast concrete box culvert at the 21st St Crossing (Alt 1). The existing box culvert will remain inplace. Channel grading will be done to connect the dow n stream end of the box culvert to the upstream side of the twi n48" metal culvert pipes installed in 2012 at the Soo line rail crossing. Install 84-inch culvert under the Soo rail line. Existing culverts at Soo rail line to remain.         Image: Contract Admin/Mobilization/Demobilization       LS       1       21,800       21,800         Grading       CY       1,000       16       16,000       16,000       16,000       16,000         84-Inch Culvert (Bore & Jack) (Mcrotunnel?)       LF       287       500       143,500       180,000       16,000       <	General Description					
Install 8'H x 8'W precast concrete box culvert at the 2'fst St Crossing (Alt 1). The existing box culvert will remain inplace. Channel         grading will be done to connect the down stream end of the box culvert to the upstream side of the twin 48" metal culvert pipes installed in 2012 at the Soo line rail crossing. Install 84-inch culvert under the Soo rail line. Existing culverts at Soo valil line to remain.         ITEM       Units       Quantity       Initial Cost         Initial Cost       Initial Cost       Initial Cost       Initial Cost         Contract Admin/Mobilization/Demobilization       LS       1       21,800       21,800         Grading       CY       1,000       16       16,000       143,500         84-Inch Culvert (Opencut)       LF       287       500       143,500         84-Inch Culvert (Bore & Jack) (Microtunnel?)       LF       600       3,000       180,000         84-Inch Aulvert (Bore & Jack) (Microtunnel?)       LF       610       140       85,400         Rip Rap (US & DS)       CY       50       120       6,000         Contract Admin/Mobilization       LS       1       20,000       20,000       20,000         84-Inch Aulvert (Opencut)       LF       638       8       5,102       20         Contract Admin/Mobilization/Demobilization       SF       610			<u> </u>			
grading will be done to connect the down stream end of the box culvert under the Soo rail line. Existing culverts at Soo rail line to remain.         Unit Cost       Unit Cost         Installed in 2012 at the Soo line rail crossing. Install 84-inch culvert under the Soo rail line. Existing culverts at Soo rail line to remain.         Unit Cost       Initial Cost         ITEM       Units       Quantity       (\$)       (\$)         Contract Admin/Mobilization/Demobilization       LS       1       21,800       21,800         Grading       CY       1,000       16       66,000       21,800         84-Inch Apron Endw all       LS       1       16,000       16,000       16,000         84-Inch Apron Endw all       LS       1       16,000       16,000       16,000         Rip Rap (US & DS)       CY       50       12.0       6,000         Topacil, Seeding       SY       638       8       5,102         Stream re-route/channelize       LS       1       20,000       20,000         Subtotal       Cost         Contingency       Cost         Subtotal       Cost       Contingency       Subtotal	Install 8'H x 8'W precast concrete box culvert at th	e 21st St Crossing	g (Alt 1). The existing	g box culvert will rem	ain inplace. Channel	
Installed in 2012 at the Soo line rail crossing. Install 84-inch culvert under the Soo rail line. Existing culverts at Soo rail line to remain.       ITEM     Units     Unit Cost     Initial Cost       Contract Admin/Mobilization/Demobilization     LS     1     21,800     21,800       Grading     CY     1,000     16     16,000       84-Inch Culvert (Opencut)     LF     287     500     143,500       84-Inch Culvert (Bore & Jack) (Microtunnel?)     LF     60     3,000     180,000       84-Inch Apron Endw all     LS     1     16,000     16,000       Contract Headw all (Upstream Soo Rail Line)     SF     610     140     85,000       Rip Rap (US & DS)     CY     50     120     6,000       Topsoll, Seeding     SY     638     8     5,102       Stream re-route/channelize     LS     1     20,000     20,000       Alternative 2 Cost     Internative 2     20st     1     214,940       Contingency     Internative 2     25%     177,186       Subtotal     Internative 2     15%     135%     132,889       Figure 4     Internative 2     15%     132,889       Figure 4     Internative 2     15%     132,889       Total Cost     Internative 2     I	grading will be done to connect the down stream	end of the box cu	lvert to the upstrear	m side of the tw in 48	metal culvert pipes	
remain.         remain.         Unit Cost         Initial Cost           ITEM         Units         Quantity         Quantity         (\$)         (\$)           Contract Admin/Mobilization/Demobilization         LS         1         21,800         21,800           Grading         CY         1,000         16         16,000           84-Inch Culvert (Opencut)         LF         287         500         143,500           84-Inch Culvert (Bore & Jack) (Microtunnel?)         LF         260         3,000         180,000           84-Inch Apron Endw all         LS         1         16,000         16,000           84-Inch Apron Endw all         LS         1         16,000         180,000           84-Inch Apron Endw all         LS         1         16,000         16,000           Concrete Headw all (Upstream Soo Rail Line)         SF         610         140         85,400           Topsoil, Seeding         SY         638         8         5,102           Stream re-route/channelize         LS         1         20,000         20,000           Alternative 2 Cost         Image: Cost	installed in 2012 at the Soo line rail crossing. Installed in 2012 at the Soo line rail crossing.	stall 84-inch culve	rt under the Soo rail	line. Existing culverts	s at Soo rail line to	
Image:		remain	•			
ITEM         Units         Quantity         (\$)         (\$)           Contract Admin/Mobilization/Demobilization         LS         1         21,800         21,800           Grading         CY         1,000         16         16,000         21,800           84-Inch Culvert (Opencut)         LF         287         500         143,500           84-Inch Culvert (Bore & Jack) (Microtunnel?)         LF         60         3,000         180,000           84-Inch Apron Endw all         LS         1         16,000         16,000           Contract Admin/Mobilization/Demobilization         SF         610         140         85,400           Contract Headw all (Upstream Soo Rail Line)         SF         610         140         85,400           Rip Rap (US & DS)         CY         50         120         6,000           Topsoil, Seeding         SY         638         8         5,102           Stream re-route/channelize         LS         1         20,000         214,940           Alternative 2 Cost         LS         1         20,000         214,940           Subtotal         Image: Sign of the sign o				Unit Cost	Initial Cost	
Contract Admin/Mobilization/Demobilization         LS         1         21,800         21,800           Grading         CY         1,000         16         16,000         143,500           84-Inch Culvert (Dencut)         LF         287         500         143,500           84-Inch Culvert (Bore & Jack) (Microtunnel?)         LF         60         3,000         180,000           84-Inch Apron Endw all         LS         1         16,000         16,000           Concrete Headw all (Upstream Soo Rail Line)         SF         610         140         85,400           Rip Rap (US & DS)         CY         50         120         6,000           Topsoil, Seeding         SY         638         8         5,102           Stream re-route/channelize         LS         1         20,000         20,000           Alternative 2 Cost	ITEM	Units	Quantity	(\$)	(\$)	
Contract Admin/Mobilization/Demobilization         LS         1         21,800         21,800           Grading         CY         1,000         16         16,000           84-Inch Culvert (Opencut)         LF         287         500         143,500           84-Inch Culvert (Bore & Jack) (Microtunnel?)         LF         60         3,000         180,000           84-Inch Apron Endwall         LS         1         16,000         16,000           Concrete Headwall (Upstream Soo Rail Line)         SF         610         140         85,400           Rip Rap (US & DS)         CY         50         120         6,000           Topsoil, Seeding         SY         638         8         5,102           Stream re-route/channelize         LS         1         20,000         20,000           Alternative 2 Cost         Image: Cost         Image: Cost         Image: Cost         Image: Cost         Image: Cost           Subtotal         Image: Cost         Image: Cost         Image: Cost         Image: Cost         Image: Cost         Image: Cost           Image: Cost         Image: Cost         Image: Cost         Image: Cost         Image: Cost         Image: Cost         Image: Cost           Image: Cost         Imag						
Grading       CY       1,000       16       16,000         84-Inch Culvert (Opencut)       LF       287       500       143,500         84-Inch Culvert (Bore & Jack) (Microtunnel?)       LF       60       3,000       180,000         84-Inch Apron Endw all       LS       1       16,000       16,000       16,000         Concrete Headw all (Upstream Soo Rail Line)       SF       610       140       85,400         Concrete Meadwall (Upstream Soo Rail Line)       SF       610       140       85,400         Topsoil, Seeding       SY       638       8       5,102         Stream re-route/channelize       LS       1       20,000       20,000         Alternative 2 Cost       Image: Cost image: Cost	Contract Admin/Mobilization/Demobilization	LS	1	21,800	21,800	
84-Inch Culvert (Opencut)       LF       287       500       143,500         84-Inch Culvert (Bore & Jack) (Microtunnel?)       LF       60       3,000       180,000         84-Inch Apron Endw all       LS       1       16,000       160,000         Concrete Headw all (Upstream Soo Rail Line)       SF       610       140       85,400         Rip Rap (US & DS)       CY       500       120       6,000         Topsoil, Seeding       SY       638       8       5,102         Stream re-route/channelize       LS       1       20,000       20,000         Alternative 2 Cost       LS       1       20,000       20,000         Subtotal       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost         Contingency       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost         Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost       Image: Cost <t< td=""><td>Grading</td><td>CY</td><td>1,000</td><td>16</td><td>16,000</td></t<>	Grading	CY	1,000	16	16,000	
84-Inch Culvert (Bore & Jack) (Microtunnel?)       LF       60       3,000       180,000         84-Inch Apron Endwall       LS       1       16,000       16,000         Concrete Headwall (Upstream Soo Rail Line)       SF       610       140       85,400         Rip Rap (US & DS)       CY       50       120       6,000         Topsoil, Seeding       SY       638       8       5,102         Stream re-route/channelize       LS       1       20,000       20,000         Alternative 2 Cost       Image: Cost image: Cos	84-Inch Culvert (Opencut)	LF	287	500	143,500	
84-Inch Apron Endw all       LS       1       16,000       16,000         Concrete Headw all (Upstream Soo Rail Line)       SF       610       140       85,400         Rip Rap (US & DS)       CY       50       120       6,000         Topsoil, Seeding       SY       638       8       5,102         Stream re-route/channelize       LS       1       20,000       20,000         Alternative 2 Cost       Image: Cost for the second s	84-Inch Culvert (Bore & Jack) (Microtunnel?)	LF	60	3,000	180,000	
Concrete Headw all (Upstream Soo Rail Line)SF61014085,400Rip Rap (US & DS)CY501206,000Topsoil, SeedingSY63885,102Stream re-route/channelizeLS120,00020,000Alternative 2 CostImage: Cost descent desce	84-Inch Apron Endw all	LS	1	16,000	16,000	
Rip Rap (US & DS)       CY       50       120       6,000         Topsoil, Seeding       SY       638       8       5,102         Stream re-route/channelize       LS       1       20,000       20,000         Alternative 2 Cost       Image: Cost	Concrete Headw all (Upstream Soo Rail Line)	SF	610	140	85,400	
Topsoil, SeedingSY63885,102Stream re-route/channelizeLS120,00020,000Alternative 2 CostAlternative 2 Cost	Rip Rap (US & DS)	CY	50	120	6,000	
Stream re-route/channelizeLS120,00020,000Alternative 2 CostIII <t< td=""><td>Topsoil, Seeding</td><td>SY</td><td>638</td><td>8</td><td>5,102</td></t<>	Topsoil, Seeding	SY	638	8	5,102	
Alternative 2 CostIII </td <td>Stream re-route/channelize</td> <td>LS</td> <td>1</td> <td>20,000</td> <td>20,000</td>	Stream re-route/channelize	LS	1	20,000	20,000	
Alternative 2 CostImage: Cost of the second sec						
Alternative 2 Cost       Image: Cos						
Image: space of the space of	Alternative 2 Cost				214,940	
SubtotalSubtota						
SubtotalSubtotalTotal CostTotal CostT						
ContingencyImage: Conti	Subtotal				708,742	
Contingency       Image: Contingency       25%       177,186         Subtotal       Image: Contingency       Image: Contingency <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>						
SubtotalSubtotalImage: Construction CostImage: Construct	Contingency			25%	177,186	
Subtrotal       Image: Subtroal       Image: Subtroal       Image: S	Outstated				005.000	
Total Construction Cost       Image: Cost of the c	Sudtotal				885,928	
Total Construction Cost       Image: Cost       Image	Total Construction Cost				005 000	
Engineering       Image: Constant of the second secon	Total Construction Cost				800,928	
Linging         Image: Second sec	Engineering			150/	132 000	
Total Cost         Image: Cost				1370	132,009	
	Total Cost				1 018 817	
					1,010,017	

	City of Superior,	Wisconsin			
	Project No.	12937			
Favor Cro	ak Culvert Denie	eement of LUIL			
Faxon Cree	ek Culvert Repla	cement at HIII A	venue		
	INITIAL COST E	STIMATE	1		
General Description					
Install 12'W x 10'H precast concrete box culver	t at the Hill Avenue Cr	ossing. The existing	arch culvert will be i	amoved	
The retaining wall at Laurel Avenue and the exi	ting 36" PCP storms	ow or will romain Th	arch cuivert will be i	entoveu.	
side of Hill Avenue will be removed as pecessa	inv to construct a rent	acoment sanitary so	wer New headwalk	endwalls and	
foundations will be cast-in-place concrete. Hill	Avenue will be recons	structed to improve t	he vertical alignment		
be reconstructed as needed to match at the Hill	Avenue intersection.	Sidewalk will be ad	ded, along with curb	and gutter.	
			Unit Cost	Initial Cost	
ITEM	Units	Quantity	(\$)	(\$)	
			(+)	(+)	
Contract Admin/Mobilization/Demobilization	LS	1	48.000	48.000	
Traffic Control	LS	1	7.000	7,000	
By-Pass Pumping	LS	1	15,000	15,000	
Stream re-route/bypass	LS	1	50,000	50.000	
Pavement Removal	SY	1.636	8	13.088	
Removing Existing Culvert	LS	1	10.000	10.000	
12 x 10 ft. Box Culvert	LF	100	1.300	130.000	
End wall, head wall, foundations	15	1	170.000	170,000	
Form liner for pattern concrete	SF	700	13	9,100	
Storm sew er replacement (12-inch)	IF	150	60	9,000	
Catch Basins	EA	3	1 500	4,500	
Sanitary Sewer (15-inch)	IF	420	60	25 200	
Curb and Gutter	LF	526	30	15 780	
A sphalt Pavement	Tons	360	90	32 400	
Sidew alk	SE	2 550	5	12 750	
Frasion Control Topsoil Seed		1	30,000	30,000	
Remove Portion of Existing Viaduct	15	1	20,000	20,000	
Asphalt Drivew avs	SY	13	20,000	26,000	
Select Crushed	Tons	1 200	16	2,600	
Base Aggregate Dense 1 1/4"	Tons	725	16	11 600	
Railing	IF	50	120	6,000	
Drain Tile	L.	1 040	5	5 200	
Subtotal				647,858	
Contingency	This project	This project has since been 25%			
Subtotal	\$727,171.15	5. 		809,823	
I otal Construction Cost				- 809,823	
Engineering during Construction			7%	56,688	
Total Cost				866,510	

	City of Superior, V	Visconsin		
St	orm water Facility In	provements		
	Faxon Creek Wat	tershed		
	Pond No. 2 / UW	Superior		
	INITIAL COST ES	TIMATE		
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	91,843	91,843
Tracking Pad	Each	1	1,200	1,200
Silt Fence	Each	2,000	2.00	4,000
Clear and Grub	LS	1	5000.00	5,000
Remove, stockpile and place Topsoil	Square Yard	27,000	1.25	33,750
Remove Existing Pipe, 60-inch	Lineal Foot	600	56.00	33,600
Pond Excavation and haul material offsite	Cubic Yard	117,000	10.00	1,170,000
Rip Rap		34	42.00	1,428
Erosion Control Mat	Square Yard	9,000	2.25	20,250
Sterm Source Disc. 60 inch	Each	1	15000.00	15,000
Storm Sew er Mpe, 60-Inch	Lineal Fool	30	279.00	8,370
Seed	Square faiu	21,000	0.30	9,450
Landscaping Allow ance	1.5	1	10 000	10 000
	20	· ·		10,000
Land Acquisition??				
Subtotal				1,403,891
Contingency			25%	350,973
Outstatel				4 75 4 00 4
Subtotal				1,754,864
Total Construction Cost				4 75 4 0 0 4
				1,754,864
Engineering			450/	060 000
			13%	203,230
Total Initial Cost				2 019 004
				2,010,094
		1		
	City of Superior, W	Visconsin		
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Si	form water Facility Im	provements		
	Faxon Creek Wat	tershed		
	Pond No. 2 / UW	Superior		
	(75% of Maximum	Footprint)		
	INITIAL COST ES	ΤΙΜΑΤΕ		
Conorol Deparintion				
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
	10			
Contract Admin/IViobilization/Demobilization	LS	1	U 1 200	1.00
Silt Fence	Each	2 000	1,200 2 00	1,20
Clear and Grub		2,000	5000.00	5,00
Remove, stockpile and place Topsoil	Square Yard	20.250	1.25	25.31
Remove Existing Pipe, 60-inch	Lineal Foot	600	56.00	33,60
Pond Excavation and haul material offsite	Cubic Yard	74,880	10.00	748,80
Rip Rap	Cubic Yard	34	42.00	1,42
Erosion Control Mat	Square Yard	9,000	2.25	20,25
Outlet Structure	Each	1	15000.00	15,00
Storm Sew er Pipe, 60-inch	Lineal Foot	30	279.00	8,37
Seed	Square Yard	20,250	0.35	7,088
Landscaping Allow ance	LS	1	10,000	10,000
Land Acquisition??				
Subtotal				000.04
Subiolal				000,04
Contingency			25%	220.01
				220,01
Subtotal				1,100,06
Total Construction Cost				1,100,06
Engineering			15%	165,00
i otal initial Cost				1,265,069

	City of Superior, W	lisconsin		
St	orm water Facility Im	provements		
	Faxon Creek Wat	ershed		
	Dand No. 2 / UW/	Cupariar		
		FOOTPFINT)		
	INITIAL COST ES			
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	0	
Tracking Pad	Each	1	1,200	1,20
	Each	2,000	2.00	4,00
	LS	1	5000.00	5,00
Remove, stockpile and place Topsoli	Square Yard	13,500	1.25	16,87
Remove Existing Mpe, 60-Inch	Lineal Foot	600	56.00	33,60
Pond Excavation and haut material of site		35,100	10.00	351,00
Rip Rap Francian Control Mat		34	42.00	1,42
Cutlet Structure	Square raro	9,000	2.20	20,25
Storm Sew er Pipe, 60-inch		30	270.00	8 37
Seed	Square Yard	13 500	0.35	4 72
0000	oquare raid	13,500	0.00	-,720
Landscaping Allow ance	LS	1	10,000	10,000
Land Acquisition??				
· · · · · · · · · · · · · · · · · · ·				
		-		
Subtotal				171 11
Gubioidi				471,44
Contingency			25%	117,86
Subtotal				589,31
Total Construction Cost				589,31
Engineering		-	15%	88,39
Total Initial Cost				677 70
				011,10

-	City of Superior, W	naconain		
St	orm water Facility Im	provements		
	Faxon Creek Wat	ershed		
	<b>B</b> 1.11 <b>A</b> / 11 1			
	Pond No. 3 / Herit	age Park		
	INITIAL COST ES	TIMATE	1 8	
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	121,249	121,24
	Fach	1 500	1,200 2 00	3.00
Clear and Grub		1	10000.00	10.00
Remove, stockpile and place Topsoil	Square Yard	29.718	1.25	37.14
Remove Existing Pipe, 84-inch	Lineal Foot	677	56.00	37,91
ond Excavation/Haul/Dump	Cubic Yard	137,000	10.00	1,370,00
Rip Rap	Cubic Yard	44	42.00	1,84
rosion Control Mat	Square Yard	4,589	2.25	10,32
Dutlet Structure	Each	1	15000.00	15,00
Storm Sew er Pipe, 84-inch	Lineal Foot	50	511.00	25,55
Seed	Square Yard	29,718	0.35	10,40
Vetland Restoration	Acre	1		
andscaping Allow ance	LS	1	20,000	20,00
8" Sanitary Sew er	LF	1,150	135	155,25
Sanitary Manholes	EA	4	6,750	27,00
sypass Pumping		1	7,500	7,50
Subtotal				1,853,38
Contingency			25%	463,34
Subtotal				2,316,72
				2,316,72
Fotal Construction Cost				
Fotal Construction Cost			15%	347,50

	City of Superior, V	Visconsin		
St	ormwater Facility Im	provements		
	Faxon Creek Wat	tershed		
	Pond No. 3 / Herita	age Park		
	(75% of Maximum	Footprint)		
	INITIAL COST ES	ТІМАТЕ		
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Wobilization/Demobilization	LS	1	0	4.000
	Each	1	1,200	1,200
Silt Fence	Each	1,500	2.00	3,000
Remove stocknile and place Topseil	Lo Squara Vard	1	10000.00	10,000
Remove, Stockpile and place TopSoli		677	1.20	27,800
Pond Execution/Houl/Dump	Cubic Vord	0//	10.00	004 200
Pin Pan	Cubic Tard	90,420 AA	12.00	904,200
Frosion Control Mat	Square Vard	4 589	2 25	1,040
Outlet Structure	Fach	4,505	15000.00	15,000
Storm Sew er Pipe 84-inch	Lineal Foot	50	511.00	25 550
Seed	Square Yard	22.288	0.35	7,801
Wetland Restoration	Acre	1	0.00	1,001
Landscaping Allow ance	LS	1	20.000	20.000
18" Sanitary Sew er	LF	1.150	135	155,250
Sanitary Manholes	EA	4	6,750	27,000
Bypass Pumping	LS	1	7,500	7,500
Subtotal				1 254 446
				1,204,440
Contingency			25%	313.612
Subtotal				1,568,058
Total Construction Cost				1,568,058
Engineering			15%	235,209
Total Initial Cost				1,803,266

	City of Superior, W	Visconsin		
St	ormwater Facility Im	provements		
	Faxon Creek Wat	tershed		
	Pond No. 3 / Herita	age Park		
	(50% of Maximum	Footprint)		
	INITIAL COST ES	ТІМАТЕ		
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mahilization/Domahilization	10			
Contract Admin/IvioDilization/Demobilization	Lð	1	U 1 200	1 200
	Each	1 500	1,200	1,200
Clear and Grub	Lacii I Q	1,500	2.00	3,000
Remove stocknile and place Topsoil	Square Vard	14 859	1 25	10,000
Remove Existing Pipe 84-inch	Lineal Foot	677	56.00	37 912
Pond Excavation/Haul/Dump	Cubic Yard	42 470	10.00	424 700
Rin Ran	Cubic Yard	42,470	42.00	1 8/8
Frosion Control Mat	Square Yard	4 589	2 25	10 325
	Fach	1	15000.00	15,000
Storm Sew er Pipe, 84-inch	Lineal Foot	50	511.00	25.550
Seed	Square Yard	14,859	0.35	5,201
Wetland Restoration	Acre	1		0,201
Landscaping Allow ance	LS	1	20.000	20.000
18" Sanitary Sew er	LF	1.150	135	155.250
Sanitary Manholes	EA	4	6.750	27,000
Bypass Pumping	LS	1	7,500	7,500
Quiktotal				702.050
Subiolal				763,055
Contingency			25%	190.765
Subtotal				953,824
Total Construction Cost				953,824
Engineering			450/	142.074
			10%	143,074
Total Initial Cost				1 096 897
				.,000,001
		1		

	City of Superior, W	lisconsin		
3	Eavon Crook Wat	arshed		
	Taxon Creek Wat	ersneu		
	Pond No. 1 / Soo	line RR		
	INITIAL COST ES	TIMATE		
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	1.5	1	338.072	338.072
Tracking Pad	Each	1	1.200	1,200
Silt Fence	Each	750	2.00	1,500
Clear and Grub	LS	1	1000.00	1,000
Remove, stockpile and place Topsoil	Square Yard	82,280	1.25	102,850
Pond Excavation Haul	Cubic Vard	448.000	10.00	4 480 000
Rin Ran	Cubic Yard	25	42.00	4,480,000
Erosion Control Mat	Square Yard	22,222	2.25	50,000
Storm Sew er Pipe, 84-inch	Lineal Foot	340	480.00	163,200
Seed	Square Yard	82,280	0.35	28,798
	Acre	<b>.</b>	0.00	
Subtotal				5,167,670
				1 001 017
Contingency			25%	1,291,917
Subtotal				6.459.587
				0,100,001
Total Construction Cost				6,459,587
Engineering			15%	968,938
Total Initial Cost				7 428 525
				1.740.343

	City of Superior, W	lisconsin		
S	form water Facility im	provements		
	Faxon Creek wat	ersned		
	Pond No. 1 / Soo	line PP		
	(75% of Maximum I	Footprint)		
	INITIAL COST ES			
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization	LS	1	0	1.000
Filt Fanage	Each	1	1,200	1,200
Clear and Grub	LS	1	2.00	1,500
Remove, stockpile and place Topsoil	Square Yard	61,710	1.25	77,138
Pond Excavation, Haul	Cubic Yard	277,000	10.00	2,770,000
Rip Rap	Cubic Yard	25	42.00	1,050
Erosion Control Mat	Square Yard	22,222	2.25	50,000
Storm Sew er Pipe 84-inch	Lineal Foot	340	480.00	163 200
Seed	Square Yard	82,280	0.35	28,798
Wetland Restoration	Acre	5	0.00	
Subtotal				3,093,886
Contingenery			050/	770 474
			<b>2</b> 3%	//3,4/1
Subtotal				3.867.357
				5,001,001
Total Construction Cost				3,867,357
Engineering				
			15%	580,104
Total Initial Cost			15%	580,104

City of Superior, Wisconsin Biornw water Reality im provements   Paxon Creek Watershed   Pond No. 1 / Soo Line RR (6% of Maximu m Footprint) INTIAL COST ESTIMATE   Other State					
Storm Water Preducty imployee memory       Factor Creek Watershed       Contract Matershed       Unit Soo Line RR (65% of Maximum Footprint) INTIAL COST BSTIMATE       General Description     Unit Cost     Initial Cost       TEM     Units     Unit Cost     Initial Cost       General Description     List of the cost     Initial Cost       TEM     Units     Cuantity     Unit Cost     Initial Cost       Tree M     Units     Cuantity     Unit Cost     Initial Cost       Tree M     Units     Cuantity     Unit Cost     Initial Cost       Tree M     Units     Cuantity     Unit Cost     Initial Cost       Browce, stockple and place Topsoil     Square Yard     142.00     1.000     1.000     1.000     1.000       Browce, stockple and place Topsoil     Square Yard     22.222     2.25     50		City of Superior, W	Visconsin		
Packet locket watersned       Point No. 1 / Soo Line RR (6% of Maximu Footprint) INTIAL COST ESTIMATE       General Description       INTIAL COST ESTIMATE       General Description     Initial Cost       Initial Cost     Unit cost       Initial Cost     Unit cost       General Description     LS     Initial Cost       Initial Cost     Unit cost     Initial Cost       ITEM     Units     Unit cost     Initial Cost       Contract Admin/Mobilization     LS     1     0       Tracking Ppd     LS     1     1000     1000       Sile Fonce     Each     1     1000     10000     10000       Sile Fonce     Each     1     1000     10000       Bernove, stockpile and place Topsoil     Square Yard     411,40     1.225     5.00,000       Sont Control Mat <th< td=""><td>51</td><td>ormwater Facility Im</td><td>iprovements</td><td></td><td></td></th<>	51	ormwater Facility Im	iprovements		
Pond No. 1 / Soo Line RR (69% of Maximum Footprint) INTIAL COST ESTIMATE       General Description     Units     Quantity     Unit Cost     Initial Cost       General Description     LS     1     0     (5)     (5)       Contract Admin/Mobilization/Demobilization     LS     1     0     (1,200)     (1,200)       Sili Fence     Each     1     1,200     (1,200)     (1,200)       Sili Fence     Each     1     1,000     (1,200)     (1,200)       Oliter String Pad     Square Yard     11,000     (1,600,000)     (1,600,000)     (1,600,000)       Remove, stockple and place Topsoil     Square Yard     125,222     2,225     50,0000       Storm Swer Ppe, 84-inch     Lineal Foot     340     480,009     163,200       Somr Swer Ppe, 84-inch     Square Yard     82,280     0.35     28,798       Welland Restoration     Acre     5     0.80     1.808,173       Contingency     Image     Image     Image     Image       Subtotal     Image     Image     Image     Image <td></td> <td>Faxon Creek wat</td> <td>ersned</td> <td></td> <td></td>		Faxon Creek wat	ersned		
INTIAL COST ESTIMATE     General Description   Units   Quantity   Unit Cost   Initial Cost     General Description   LS   1   0   1     TREM   Units   Quantity   Unit Cost   Initial Cost     Contract Admin/Nobilization/Demobilization   LS   1   0   1,200     Tracking Ped   Each   750   2.00   1,500     Clar and Grub   LS   1   100,000   1,000     Remove, stockple and place Topsoil   Stuare Yard   41,140   1.25   51,425     Pend Excavation, Haul   Cuble Yard   25   42,000   1,050,000     Broson Control Mat   Square Yard   22,222   2.25   50,000     Storm Sew er Ppe, 84-inch   Lineal Foot   340   480.00   163,200     Seed   Square Yard   82,280   0.35   28,739     Wetland Restoration   Acre   5   0.000   1,808,173     Contingency   Contingency   25%   474,543   2,372,716     Subtotal   Contingency   Initial Cost   2,372,716   2,372,716		Pond No. 1 / Soo	line PP		
INTUL COST BYMATE       General Description     Unit     Quantity     Unit Cost     Initial Cost       ITEM     Units     Quantity     (3)     (3)       Contract Admin/Mobilization/Demobilization     LS     1     0     1,200       Tracking Pad     Each     1     1,200     1,200       Sili Fence     Each     1     1,200     1,200       Clear and Grub     LS     1     1000,00     1,000       Remove, stockple and place Topsoil     Square Yard     22,222     2.25     50,000       Pond Excavation, Haul     Oubic Yard     1800,000     16,000,000     16,000,000       Remove, stockple and place Topsoil     Square Yard     22,222     2.25     50,000       Storm Sew er Ppe, 84-inch     Lineal Foot     340     480,000     163,200       Sead     Square Yard     82,280     0.35     28,798       Wetland Restoration     Acre     5     0,000     1.698,173       Contingency     Integer Seat     Integer Seat     Integer Seat     Integer Seat		(50% of Maximum )			
General Description   Unit cost   Unit cost   Initial Cost     ITEM   Units   Quantity   (5)   Initial Cost     Contract Admir/Mobilization/Demobilization   LS   1   0   1.200     Tracking Pad   Each   1   1.200   1.200     Sill Fonce   Each   1   1000.00   1.000     Clear and Grub   Cubic Yard   160.000   10.000   1.000     Remove, stockple and place Topsoil   Square Yard   22,222   2.25   50.000     Ford Excavation, Haul   Cubic Yard   160.000   10.000   1.650.000     Fords Excavation, Haul   Cubic Yard   22,222   2.25   50.000     Strumer Yard   Square Yard   22,222   2.25   50.000     Storn Sew er Ppe, 84-inch   Lineal Foot   340   480.00   163.200     Sead   Square Yard   22,222   2.25   50.000   163.200     Sod   Acree   3   0.00   163.200   163.200   163.200     Sod   Subtotal   Initial Cost   Initial Cost   Initial Cost   Initial Cost <td></td> <td>INITIAL COST ES</td> <td></td> <td></td> <td></td>		INITIAL COST ES			
Seneral Description     Image: seneral description <thimage: description<="" seneral="" th="">     Image:</thimage:>					
Image: stand	General Description				
Image: stand					
Image: stand s					
ITEMUnitsCuantityUnit Cost (\$)Initial Cost (\$)Contract Admin/Mobilization/DemobilizationLS10(\$)Tracking PadEach11,2001,200Silt FenceEach7502,0001,500Clear and GrubLS11000,001,000Remove, stockpile and place TopsoilSquare Yard41,1401,2551,425Pond Excavation, HaulCubic Yard160,00010,001,600,000Rp RapCubic Yard160,00010,001,600,000Brosin Control MatSquare Yard340480,00163,200SeedSquare Yard340480,00163,200SeedSquare Yard50,0025,738Wetland RestorationAcre50,000SubtotalIntell CostIntell Cost11,898,173ContingencyIntell CostIntell Cost2,372,716EngineeringIntell CostIntell Cost15%355,907Total Initial CostIntell CostIntell Cost2,372,716					
ITEMUnitsOuantityUnit Cost (\$)Initial Cost (\$)Contract Admin/Mobilization/DemobilizationLS10					
ITEM     Units     Quantity     (\$)     (\$)       Contract Admin/Mobilization/Demobilization     LS     1     0     1.200     1.200       Tracking Pad     Each     1     1.200     1.200     1.200       Sill Fence     Each     1     1000.00     1.000       Clear and Grub     LS     1     1000.00     1.000       Remove, stockpile and place Topsoil     Square Yard     41,140     1.25     51,425       Pond Excavation, Haul     Cubic Yard     160,000     10.00     1,650,000       Erosion Control Mat     Square Yard     22,222     2.25     50,000       Storm Sew er Pipe, 84-inch     Lineal Foot     340     480.00     163,200       Seed     Square Yard     82,280     0.35     28,78       Wetland Restoration     Acre     5     0.00     163,200       Seed     Square Yard     82,280     0.35     28,78       Wetland Restoration     Acre     5     0.00     163,200       Subtotal     Interor     Intero <td></td> <td></td> <td></td> <td>Unit Cost</td> <td>Initial Cost</td>				Unit Cost	Initial Cost
Contract Admin/Mobilization/Demobilization     LS     1     0     1200       Sill Fence     Each     750     2.00     1,500       Clear and Grub     LS     1     10000.00     1,000       Remove, stockpile and place Topsoil     Square Yard     41,140     1.25     51,425       Pond Excavation, Haul     Cubic Yard     160,000     10.00     1,600,000       Rip Rap     Cubic Yard     25     42.00     1,600,000       Broms Sew er Pipe, 84-inch     Lineal Foot     340     480.00     163.200       Storm Sew er Pipe, 84-inch     Lineal Foot     340     480.00     163.200       Seed     Square Yard     82.280     0.35     28,798       Wetland Restoration     Acre     5     0.00     1       Incertification     Acre     5     0.00     1       Incertification     Acre     1     1     1     1       Incertification     Acre     1     1     1     1     1       Incerification     Incertification	ITEM	Units	Quantity	(\$)	(\$)
Contract Admin/Mobilization/Demobilization     LS     1     0       Tracking Pad     Each     1     1,200     1,200       Sitt Fence     Each     750     2.00     1,500       Clear and Grub     LS     1     1000.00     1,000       Remove, stockpile and place Topsoil     Square Yard     41,140     10.20     1,600,000       Remove, stockpile and place Topsoil     Cubic Yard     160,000     10.00     1,600,000       Rip Rap     Cubic Yard     22,222     2.25     50,000       Erosion Control Mat     Square Yard     82,280     0.35     28,788       Storm Sew er Pipe, 84-inch     Lineal Foot     340     480,00     163,200       Seed     Square Yard     82,280     0.35     28,788       Wetland Restoration     Acre     5     0.00     1     1       Image: Stop Second     Square Yard     82,280     0.35     28,788       Image: Stop Second     Square Yard     82,280     0.35     28,788       Image: Stop Second     Acre     5 <td></td> <td></td> <td></td> <td></td> <td></td>					
Intracting Pad     Leach     1     1,200     1,200     1,200       Sill Fence     Each     750     2.00     1.000       Clear and Grub     LS     1     1000.00     1.000       Remove, stockpile and place Topsoil     Square Yard     41,140     1.25     51,425       Pond Excavation, Haul     Cubic Yard     160,000     10.00     1,600,000       Rip Rap     Cobic Yard     22,222     2.25     50,000       Erosin Control Mat     Square Yard     320     480.00     163.200       Storm Sew er Pipe, 84-inch     Lineal Foot     340     480.00     163.200       Seed     Square Yard     82,280     0.35     28,798       Wetland Restoration     Acre     5     0.00     163.200       Seed     Square Yard     82,280     0.35     28,798       Wetland Restoration     Acre     5     0.00     163.200       Subtotal     Acre     5     0.00     163.200       Subtotal     Acre     5     0.00     163.200<	Contract Admin/Mobilization/Demobilization	LS	1	0	1.000
Surface     Lacking     730     2.00     1,000       Clear and Grub     LS     1     1000.00     1,000       Remove, stockpile and place Topsoil     Square Yard     41,140     1.25     51,425       Pond Excavation, Haul     Cubic Yard     160,000     10.00     1,600,000       Rip Rap     Cubic Yard     25     42,00     1,650       Erosion Control Mat     Square Yard     22,222     2.25     50,000       Storm Sew er Ppe, 84-inch     Lineal Foot     340     480.00     163,200       Seed     Square Yard     82,280     0.35     28,798       Wetland Restoration     Acre     5     0.00     1       Internation     Internation     Internation     Internation     Internation       Interint     Inte	Iracking Pad	Each	1	1,200	1,200
Deck of the stock pile and place Topsoil     Square Yard     41,140     1.050     1.000       Remove, stock pile and place Topsoil     Oubic Yard     160,000     10,000     1,600,000       Rip Rap     Oubic Yard     25     42.00     1,050       Erosion Control Mat     Square Yard     22,222     2.25     50,000       Storm Sew er Pipe, 84-inch     Lineal Foot     340     480.00     163,200       Seed     Square Yard     82,280     0.35     28,798       Wetland Restoration     Acre     5     0.00     163,200       Seed     Square Yard     82,280     0.35     28,798       Wetland Restoration     Acre     5     0.00     163,200       Seed     Square Yard     82,80     0.35     28,798       Wetland Restoration     Acre     5     0.00     163,200       Second     Square Yard     82,80     1.5     1.5       Second     Square Yard     82,80     1.5     1.6       Second     Square Yard     82,80     1.5	Clear and Grub	LS	1	2.00	1,500
Pond Excavation, Haul     Cubic Yard     160,000     100,00     1,600,000	Remove, stockpile and place Topsoil	Square Yard	41,140	1.25	51,425
Pond Excavation, Haul   Cubic Yard   160,000   11.00   1,600,000     Rp Pap   Cubic Yard   25   42.00   1,080     Erosion Control Mat   Square Yard   22,222   2.25   50,000     Storm Sew er Ppe, 84-inch   Lineal Foot   340   480.00   163.200     Seed   Square Yard   82,280   0.35   28,788     Wetland Restoration   Acre   5   0.00   1     Image: Seed   Acre   5   0.00   1   1     Image: Seed   Acre   5   0.00   1   1   1     Image: Seed   Acre   5   0.00   1					
Rip Rap   Cubic Yard   25   42.00   1.050     Erosion Control Mat   Square Yard   22,222   2.25   50,000     Storm Sew er Pipe, 84-inch   Lineal Foot   340   480.00   163,200     Seed   Square Yard   82,280   0.35   28,798     Wetland Restoration   Acre   5   0.00   163,200     Seed   Square Yard   82,280   0.35   28,798   1     Wetland Restoration   Acre   5   0.00   1 <td< td=""><td>Pond Excavation, Haul</td><td>Cubic Yard</td><td>160,000</td><td>10.00</td><td>1,600,000</td></td<>	Pond Excavation, Haul	Cubic Yard	160,000	10.00	1,600,000
Froston Control Mat   Square Y ard   22,222   2.25   50,000     Storm Sew er Pipe, 84-inch   Lineal Foot   340   480.00   163,200     Seed   Square Y ard   82,280   0.35   28,798     Wetland Restoration   Acre   5   0.00   1     Image: Seed   Square Y ard   82,280   0.35   28,798     Wetland Restoration   Acre   5   0.00   1     Image: Seed   Source Y ard   82,280   0.35   28,798     Image: Seed   Square Y ard   82,280   0.35   28,798     Wetland Restoration   Acre   5   0.00   1     Image: Seed   Image: Seed   Seed   1   1     Image: Seed   Image: Seed   Image: Seed   Image: Seed   1	Rip Rap	Cubic Yard	25	42.00	1,050
Storm Sew er Pipe, 84-inchLineal Foot340480.00163.20SeedSquare Yard82,2800.3528,798Wetland RestorationAcre50.001Acre50.0011Acre50.0011Acre50.0011Acre50.0011Acre50.0011Acre6111Acre6111Acre6111Acre1111Acre<	Erosion Control Mat	Square Yard	22,222	2.25	50,000
Seed     Square Yard     82,280     0.35     28,798       Wetland Restoration     Acre     5     0.00     1     1       Image: Imag	Storm Sew er Pipe 84-inch	Lineal Foot	340	480.00	163 200
Wetland Restoration     Acre     5     0.00       Acre     Acre     5     0.00     Internation	Seed	Square Yard	82,280	0.35	28,798
Image: Subtotal	Wetland Restoration	Acre	5	0.00	
Image: section of the section of th					
index   index <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
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SubtotalSubtotal1,898,173ContingencyImage: ContingencyImage: ContingencyImage: ContingencyImage: ContingencySubtotalImage: ContingencyImage: ContingencyImage: ContingencyImage: ContingencySubtotalImage: ContingencyImage: ContingencyImage: ContingencyImage: ContingencySubtotalImage: ContingencyImage: ContingencyImage: ContingencyImage: ContingencySubtotalImage: ContingencyImage: ContingencyImage: ContingencyImage: ContingencyTotal Construction CostImage: ContingencyImage: Contingency <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
ContingencyContingenc	Subtotal				1,898,173
Contingency   Image: Contingency   25%   4/4,343     Image: Contingency	Contingenery			059/	474 5 42
Subtotal   Image:	Contingency			25%	474,543
Total Construction Cost   Image: Cost of the second seco	Subtotal				2.372.716
Total Construction Cost   Image: Cost of the second seco					_,,
Engineering   Image: Constraint of the second sec	Total Construction Cost				2,372,716
Engineering     15%     355,907       Total Initial Cost     2					
Total Initial Cost 2,728,624	Engineering			15%	355,907
	Total Initial Cost				2 728 624
					2,120,024

	City of Superior, V	Visconsin		
S	torm water Facility Im	provements		
	Faxon Creek Wat	tershed		
	Culvert Rem	oval		
	e di territori			
	INITIAL COST FS	TIMATE		
General Description				
			Unit Cost	Initial Cost
ITEM	Units	Quantity	(\$)	(\$)
	01113	Quantity	(Ψ)	(Ψ)
Contract Admin/Mobilization/Demobilization	IS	1	1 500	1.500
Tracking Pad	Fach	1	1 200	1,200
Silt Fence	Each	4	200.00	800
Remove, stockpile and place Topsoil	Square Yard	450	1.25	563
Remove Existing Culvert, 8.6' x 9.4' arch	Lineal Foot	84	62.00	5.208
Grading	Cubic Yard	200	8.00	1.600
Seed	Square Yard	450	0.35	158
	equalertara			
Subtotal				11.028
				11,020
Contingency			25%	2,757
				_,
Subtotal				13.785
Total Construction Cost				13,785
Engineering			15%	2.068
				_,
Total Initial Cost				15.853
				-,

## Appendix B – WinSLAMM Model Output

Heritage Pond Basin no detention - Output Summary.txt SLAMM for Windows Version 9.4.0 (c) Copyright Robert Pitt and John Voorhees 2003 All Rights Reserved Data file name: L:\Home\skimmler\Faxon Creek\Pond Design\Heritage Pond Basin no detention.dat Data file description: SLU/CLAY-MDRNA-Medium Density Residential, No Alleys, fair Curb & Gutter Rain file name: C:\Program Files\WinSLAMM\Rain Files\WisReg - Duluth MN 1975.RAN Particulate Solids Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_AVG01.PSC Runoff Coefficient file name: C:\Program Files\WinSLAMM\WI\_SL06 Dec06.rsv Particulate Residue Delivery file name: C:\PROGRAM FILES\WINSLAMM\WI DLV01.PRR Residential Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\Program Files\WinSLAMM\WI Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\Program Files\WinSLAMM\WI Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\Program Files\WinSLAMM\Freeway Dec06.std Pollutant Relative Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_GEO01.PPD Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Model Run Start Date: 01/02/75 Model Run End Date: 12/29/75 Date of run: 09-23-2014 Time of run: 09:08:08 Total Area Modeled (acres): 485 Years in Model Run: 0.99

	Runoff	Percent	Particulate	Particulate	Percent
	Volume	Runoff	Solids	Solids	Particulate
	(cu tt)	Volume	Conc.	Yield	Solids
		Reduction	(mg/L)	(lbs)	Reduction
Source Area Total without Controls:	2.848E+07	0 %	118.7	210993	0 %
Total Before Drainage System:	2.848E+07	0.00%	118.7	210992	0.00%
Total After Drainage System:	2.848E+07	0.00%	118.7	210992	0.00%
Total After Outfall Controls:	2.848E+07	0.00%	118.7	210992	0.00%
Annualized Total After Outfall Controls:	2.880E+07			213330	

Heritage Basin Max Pond - Output Summary.txt SLAMM for Windows Version 9.4.0 (c) Copyright Robert Pitt and John Voorhees 2003 All Rights Reserved

Data file name: L:\Home\skimmler\Faxon Creek\Pond Design\Heritage Basin Max Pond.dat Data file description: SLU/CLAY-MDRNA-Medium Density Residential, No Alleys, fair Curb & Gutter Rain file name: C:\Program Files\WinSLAMM\Rain Files\WisReg - Duluth MN 1975.RAN Particulate Solids Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI AVG01.PSC Runoff Coefficient file name: C:\Program Files\WinSLAMM\WI SL06 Dec06.rsv Particulate Residue Delivery file name: C:\PROGRAM FILES\WINSLAMM\WI DLV01.PRR Residential Street Delivery file name: C:\Program Files\WinSLAMM\WI Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\Program Files\WinSLAMM\WI Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\Program Files\WinSLAMM\Freeway Dec06.std Pollutant Relative Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI GEO01.PPD Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Model Run Start Date: 01/02/75 Model Run End Date: 12/29/75 Date of run: 09-23-2014 Time of run: 11:04:19 Total Area Modeled (acres): 485 Years in Model Run: 0.99

	Runoff Volume (cu ft)	Percent Runoff Volume Reduction	Particulate Solids Conc. (mg/L)	Particulate Solids Yield (lbs)	Percent Particulate Solids Reduction
Source Area Total without Controls: Total Before Drainage System: Total After Drainage System: Total After Outfall Controls: Annualized Total After Outfall Controls:	2.848E+07 2.848E+07 2.848E+07 2.848E+07 2.848E+07	80.0 800.0 800.0 800.0	118.7 118.7 118.7 28.91	210993 210992 210992 51406	0 % 0.00% 0.00% 75.64%

Heritage Basin 60 Percent - Output Summary.txt SLAMM for Windows Version 9.4.0 (c) Copyright Robert Pitt and John Voorhees 2003 All Rights Reserved Data file name: L:\Home\skimmler\Faxon Creek\Pond Design\Heritage Basin 60 Percent.dat Data file description: SLU/CLAY-MDRNA-Medium Density Residential, No Alleys, fair Curb & Gutter Rain file name: C:\Program Files\WinSLAMM\Rain Files\WisReg - Duluth MN 1975.RAN Particulate Solids Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_AVG01.PSC Runoff Coefficient file name: C:\Program Files\WinSLAMM\WI\_SL06 Dec06.rsv Particulate Residue Delivery file name: C:\PROGRAM FILES\WINSLAMM\WI DLV01.PRR Residential Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\Program Files\WinSLAMM\WI Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\Program Files\WinSLAMM\Freeway Dec06.std Pollutant Relative Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_GEO01.PPD Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Model Run Start Date: 01/02/75 Model Run End Date: 12/29/75 Date of run: 09-23-2014 Time of run: 14:21:02 Total Area Modeled (acres): 485 Years in Model Run: 0.99

	Runoff	Percent	Particulate	Particulate	Percent
	Volume	Runoff	Solids	Solids	Particulate
	(cu ft)	Volume	Conc.	Yield	Solids
		Reduction	(mg/L)	(lbs)	Reduction
Source Area Total without Controls:	2.848E+07	0 %	118.7	210993	0 %
Total Before Drainage System:	2.848E+07	0.00%	118.7	210992	0.00%
Total After Drainage System:	2.848E+07	0.00%	118.7	210992	0.00%
Total After Outfall Controls:	2.848E+07	0.00%	39.80	70764	66.46%
Annualized Total After Outfall Controls:	2.880E+07			71548	

UW Pond Basin no detention - Output Summary.txt SLAMM for Windows Version 9.4.0 (c) Copyright Robert Pitt and John Voorhees 2003 All Rights Reserved Data file name: L:\Home\skimmler\Faxon Creek\Pond Design\UW Pond Basin no detention.dat Data file description: SLU/CLAY-MDRNA-Medium Density Residential, No Alleys, fair Curb & Gutter Rain file name: C:\Program Files\WinSLAMM\Rain Files\WisReg - Duluth MN 1975.RAN Particulate Solids Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_AVG01.PSC Runoff Coefficient file name: C:\Program Files\WinSLAMM\WI\_SL06 Dec06.rsv Particulate Residue Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std

Institutional Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Pollutant Relative Concentration file name: C:\Program Files\WinSLAMM\WI\_GE001.PPD Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Model Run Start Date: 01/02/75 Model Run End Date: 12/29/75 Date of run: 09-23-2014 Time of run: 09:26:16 Total Area Modeled (acres): 214.002 Years in Model Run: 0.99

	Runoff	Percent	Particulate	Particulate	Percent
	Volume	Runoff	Solids	Solids	Particulate
	(cu it)	Volume	Conc.	Yield	Solids
		Reduction	(mg/L)	(lbs)	Reduction
Source Area Total without Controls:	8.847E+06	0 %	140.9	77841	0 %
Total Before Drainage System:	8.847E+06	0.00%	140.9	77840	0.00%
Total After Drainage System:	8.847E+06	0.00%	140.9	77840	0.00%
Total After Outfall Controls:	8.847E+06	0.00%	140.9	77840	0.00%
Annualized Total After Outfall Controls:	8.945E+06			78702	

UW Basin Max Pond - Output Summary.txt SLAMM for Windows Version 9.4.0 (c) Copyright Robert Pitt and John Voorhees 2003 All Rights Reserved Data file name: L:\Home\skimmler\Faxon Creek\Pond Design\UW Basin Max Pond.dat Data file description: SLU/CLAY-MDRNA-Medium Density Residential, No Alleys, fair Curb & Gutter Rain file name: C:\Program Files\WinSLAMM\Rain Files\WisReg - Duluth MN 1975.RAN Particulate Solids Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_AVG01.PSC Runoff Coefficient file name: C:\Program Files\WinSLAMM\WI\_SL06 Dec06.rsv Particulate Residue Delivery file name: C:\PROGRAM FILES\WINSLAMM\WI\_DLV01.PRR Residential Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\Program Files\WinSLAMM\WI Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\Program Files\WinSLAMM\WI Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\Program Files\WinSLAMM\Freeway Dec06.std Pollutant Relative Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_GEO01.PPD Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Model Run Start Date: 01/02/75 Model Run End Date: 12/29/75 Date of run: 09-23-2014 Time of run: 10:35:58 Total Area Modeled (acres): 214.002 Years in Model Run: 0.99

	Runoff Volume (cu ft)	Percent Runoff Volume Reduction	Particulate Solids Conc. (mg/L)	Particulate Solids Yield (1bs)	Percent Particulate Solids Reduction
Source Area Total without Controls: Total Before Drainage System: Total After Drainage System: Total After Outfall Controls: Annualized Total After Outfall Controls:	8.847E+06 8.847E+06 8.847E+06 8.847E+06 8.945E+06	80.0 800.00 800.00 800.00	140.9 140.9 140.9 19.29	77841 77840 77840 10655	0 % 0.00% 0.008 86.31%

Faxon Creek Watershed Study City of Superior, Wisconsin

UW Basin 80Percent Pond - Output Summary.txt SLAMM for Windows Version 9.4.0 (c) Copyright Robert Pitt and John Voorhees 2003 All Rights Reserved Data file name: L:\Home\skimmler\Faxon Creek\Pond Design\UW Basin 80Percent Pond.dat Data file description: SLU/CLAY-MDRNA-Medium Density Residential, No Alleys, fair Curb & Gutter Rain file name: C:\Program Files\WinSLAMM\Rain Files\WisReg - Duluth MN 1975.RAN Particulate Solids Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_AVG01.PSC Runoff Coefficient file name: C:\Program Files\WinSLAMM\WI\_SL06 Dec06.rsv Particulate Residue Delivery file name: C:\PROGRAM FILES\WINSLAMM\WI\_DLV01.PRR Residential Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\Program Files\WinSLAMM\WI Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\Program Files\WinSLAMM\Freeway Dec06.std Pollutant Relative Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI\_GEO01.PPD Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Model Run Start Date: 01/02/75 Model Run End Date: 12/29/75 Date of run: 09-23-2014 Time of run: 10:41:38 Total Area Modeled (acres): 214.002 Years in Model Run: 0.99

	Runoff	Percent	Particulate	Particulate	Percent
	Volume	Runoff	Solids	Solids	Particulate
	(cu ft)	Volume	Conc.	Yield	Solids
		Reduction	(mg/L)	(lbs)	Reduction
Source Area Total without Controls:	8.847E+06	0 %	140.9	77841	0 %
Total Before Drainage System:	8.847E+06	0.00%	140.9	77840	0.00%
Total After Drainage System:	8.847E+06	0.00%	140.9	77840	0.00%
Total After Outfall Controls:	8.847E+06	0.00%	23.04	12724	83.65%
Annualized Total After Outfall Controls:	8.945E+06			12865	

UW Basin 60Percent Pond - Output Summary.txt SLAMM for Windows Version 9.4.0 (c) Copyright Robert Pitt and John Voorhees 2003 All Rights Reserved Data file name: L:\Home\skimmler\Faxon Creek\Pond Design\UW Basin 60Percent Pond.dat Data file description: SLU/CLAY-MDRNA-Medium Density Residential, No Alleys, fair Curb & Gutter Rain file name: C:\Program Files\WinSLAMM\Rain Files\WisReg - Duluth MN 1975.RAN Particulate Solids Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI AVG01.PSC Runoff Coefficient file name: C:\Program Files\WinSLAMM\WI SL06 Dec06.rsv Particulate Residue Delivery file name: C:\PROGRAM FILES\WINSLAMM\WI\_DLV01.PRR Residential Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\Program Files\WinSLAMM\WI\_Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\Program Files\WinSLAMM\Freeway Dec06.std Pollutant Relative Concentration file name: C:\PROGRAM FILES\WINSLAMM\WI GEO01.PPD Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Model Run Start Date: 01/02/75 Model Run End Date: 12/29/75 Date of run: 09-23-2014 Time of run: 10:44:26 Total Area Modeled (acres): 214.002 Years in Model Run: 0.99

	Runoff	Percent	Particulate	Particulate	Percent
	Volume	Runoff	Solids	Solids	Particulate
	(cu ft)	Volume	Conc.	Yield	Solids
		Reduction	(mg/L)	(lbs)	Reduction
Source Area Total without Controls:	8.847±+06	0 %	140.9	77841	0 %
Total Before Drainage System:	8.847E+06	0.00%	140.9	77840	0.00%
Total After Drainage System:	8.847E+06	0.00%	140.9	77840	0.00%
Total After Outfall Controls:	8.847E+06	0.00%	51.23	28296	63.65%
Annualized Total After Outfall Controls:	8.945E+06			28609	